

# **First Baptist Church of Louisburg Kansas**

## **July Quarterly Business Meeting.**

July 27, 2025

Call to order and opening prayer

Adoption of the Agenda

Agenda

1. Review and Approval of the Minutes of April Quarterly Business Meeting
2. Review of the Staff and Board Quarterly Reports
3. Review of the Financial Report
4. New member welcome and Motion to add their name to the Membership Role.
5. Financial Policies and Procedures Manual

Congregational adoption of Financial Policies and Procedures Manual as amended with changes set forth by the Finance Committee in response to congregational suggested changes.

6. Other Items
7. Closing prayer and motion to adjourn

**FIRST BAPTIST CHURCH**  
**Quarterly Business Meeting**  
**July 27, 2025**

Minutes from previous meeting:

**Quarterly Business Meeting**  
**April 27, 2025**  
**23 Voting Members**

Moderator Pat Apple called the meeting to order at 7:03 PM. He opened the meeting with prayer. Pat presented the meeting agenda which was adopted.

The minutes of the January 26, 2025 Quarterly Business Meeting were adopted with the approval of the FBC members present.

The Quarterly Reports and Staff Reports, were reviewed. Chuck Golladay made the motion to accept these reports as presented; Steve Parscale seconded. Motion passed unanimously.

The Quarterly Financial Reports were reviewed. Steve Parscale made the motion to accept these reports as presented; Paul Cook seconded. Motion passed unanimously.

All of the above mentioned reports will be filed with the clerk's minutes. Detailed Financial Reports are available in the church office upon request.

**Unfinished Business:**

- **2025 Church Officers** - Pat presented the name of Diane Ferguson to be the Assistant Financial Secretary. Larry Vest made the motion to accept the new addition to FBC's Church Officers; Chuck Golladay seconded. Motion passed unanimously.

**New Business:**

- **New Members** - Pastor Jesse presented these names for membership to FBC: Randy Bear and Julie Bear. Dave Schaumburg made a motion to extend church membership to these people; Mark Gardner seconded. Motion passed unanimously.
- **FBC Financial Policies & Procedures** - Hard copies of this document were handed out to FBC members present; online copies will be emailed to the church family, as well.

**Timeline:**

- ◊ May 26th - FBC members will send questions/comments to Nancy Schmidt, who will compile these responses for the Finance Committee to review.
- ◊ June 17th- Finance Committee will discuss these responses and finalize the FBC Financial Policies & Procedures.
- ◊ July 27th - FBC Congregation will discuss and vote on adopting FBC Financial Policies & Procedures.

The Finance Committee wishes to thank Nancy Schmidt for her expertise in completing this document.

Business meeting adjourned at 7:21 PM. Pastor Jesse closed with prayer.

**Membership:**

Active - 142

Inactive - 258

Inactive (address unknown) - 211

Total - 611

**Membership Changes:**

(pending congregational vote) Collins Cole - Baptism

06/15/2025

Submitted by: Joann Hook, Church Clerk

**FIRST BAPTIST CHURCH**  
**Quarterly Business Meeting**  
**July 27, 2025**

Quarterly reports submitted:

**PASTOR'S REPORT by Jesse Smith, Lead Pastor**

This second quarter has flown by. Q2 is arguably one of our busiest—and probably one of the most important—quarters of the year.

In the second quarter we celebrate:

- Easter (the most important day in all human history)
- Mother's Day
- Graduation
- Father's Day

We finished out the school year, which brings an end to the AWANA year—one of our most fruitful weekly ministries. Times when children can be removed from all of life's cares and concerns and have a safe, fun place to learn about God, get the Bible in their minds and hearts, and hopefully plot a new course for their future.

We also kick off the summer by diving into Vacation Bible School (another major highlight of the church year), where the building was bursting with laughter, energy, and the good news of Jesus.

Like I said, it's a busy and important time of the year. As such, I want to say thank you to everyone who plays a role in any of these things. We couldn't do it without the support of the entire body—each part doing what it does best.

On Sunday mornings, we've made it quite a ways through the book of Matthew. From Matthew 7 to Matthew 14 we've seen:

- **The Nature of the Kingdom**
- **True Discipleship**
- **Kingdom Heart Attitudes**
- **Kingdom Living in Real Life**

This quarter reminded us of who we are: a church that celebrates, serves, and stands together. Whether through Easter worship, AWANA awards, VBS energy, or Sunday morning teaching, the fingerprints of God have been all over this season.

**Thank you for being part of it**—not just as spectators, but as **co-laborers in the Kingdom**. Let's keep walking together in unity, joy, and purpose—because God is not finished.

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**ASSOCIATE PASTOR'S REPORT by Kami Minor, Associate Pastor of Youth and Children**

**QUARTERLY REPORT  
APRIL-JUNE 2025**

**Our theme for 2025 is "THRIVE." God wants more for our children and young people than just day to day survival. He wants them to THRIVE as they grow and mature in their walk with Him.**

**"The thief comes only to steal and kill and destroy; I have come that they may have life and have it to the full." John 10:10**

**YOUNG CHRISTIAN'S WEEKEND-** This quarter started out with one of our favorite events – Young Christian's weekend at Silver Dollar City in Branson, Missouri. The weather was rainy and cold, but it did not dampen our enjoyment or the power of the worship and messages we experienced. Lives were impacted for the Kingdom and burdens were lifted as only our God can. Thank you to Kiff and Brad Sarver and Del Jo Broadrick for serving as amazing sponsors to our young people!

**YOUTHFRONT TRAINING** – Sacred Listening as a pathway to Faith Formation presented by Dr. Josh Packard and Megan Bissell introduced the tools and practices of Sacred Listening, showing how intentional listening can open pathways for connection and spiritual growth. Listening is not just a skill; it is the pathway to revitalizing faith, empowering the next generation, and shaping the future of the church. I have had the opportunity to put this information into practice resulting in deepened relationships with our children and youth.

**EASTER-** One of the biggest days of the year! There were unique activities, sweet treats, and joy overflowing as we celebrated our Risen Savior! This year we made "Resurrection Rolls" and told the story of Jesus' sacrifice and resurrection through baking! Thank you to all those who were on hand to help to make this possible! You are appreciated beyond words!

**ABW RALLY – OTTAWA** – As the local and regional representative for AB G.I.R.L.S., it was my honor to attend and share with the AB Women that our girls are doing well. We are growing in active numbers as shown by our last retreat and the increase in those who are attending ABCCR Camps this season. We give God the glory for what he is doing among American Baptist girls and women!

**AWANA** – AWANA is one of our biggest outreaches to the young people and families in our community and beyond. We celebrated our final AWANA meeting for the school year and held our annual awards ceremony. These events were well attended and the proud smiles on the faces of both clubbers and missionary helpers made my heart glad for the opportunity to serve Jesus with such a wonderful, dedicated group.

**NATIONAL DAY OF PRAYER** – Always a highlight of the year, National Day of Prayer was a chance to gather as a community of believers and show our faith in a tangible way. I wore many hats that evening. The American Heritage girls, of which I am a sponsor, led the pledge of allegiance. The community choir, where I play percussion, performed, and one of our Cats for Christ seniors led a portion of prayer. Prayer is such a powerful part of being a Jesus follower, I thank the Lord for this event!

**CATS FOR CHRIST**- We finished our year of Cats for Christ, a weekly High school gathering of Christian students. We have a strong group of leaders stepping up and look forward to more spiritual growth and student-led discipleship in the 2025-2026 school year!

**BACCALAUREATE** - Cats for Christ is a proud sponsor of this event. Salt and Light scholarships were awarded, Cats for Christ seniors received Bibles, and a faith filled message was delivered to encourage our graduates as they step into the next chapter of their story. The evening finished with a cookie reception for all in attendance.

**GRADUATION** – We celebrated our FBC seniors with gift baskets and prayer during church service as well as a reception in their honor between church services. Attending graduation and numerous graduation parties made this a very special and memorable time. Please join me in keeping our graduates and their families in your prayers!

**BETHEL NEIGHBORHOOD CENTER**- Bethel Neighborhood Center is a part of our mission giving here at FBC. I am honored to be on the board of directors. We have recently held the Bethel anniversary GALA and several other wonderful events to benefit Bethel. If you have not visited lately, you really should see all the wonderful things going on!

**YOUTHFRONT SUMMER CAMP**– What is summer without kids and summer camp? This year I am spending one day a week throughout the summer at Youth Front's LaCygne location. The theme is "Christmas" so I am sharing that the "presence" of Jesus is a much better gift than any "presents" you might receive.

**ABW SUMMER CONFERENCE – FBC HERRINGTON, KS** - The girls are back in town! This year's ABW conference was a delight! There was rich worship, excellent speakers, wonderful food, and fun fellowship for all! I was in charge of the AB G.I.R.L.S. auction to raise money for our activities and led a small group session. I encourage all our ABW ladies to plan to be a part in next year's event!

**VBS TRUE NORTH** – Our biggest outreach of the year – VBS! This year's theme was "True North" reminding us that no matter what is happening around us, we can trust in Jesus as our "True North" that never moves or leads us astray. This year we welcomed 104 children (63 families represented) and had 45 Adult staff and helpers. Our Mission project: Sending the warmth in partnership with World Vision, will bring warm clothing and blankets to kids and families in North America. The VBS families donated a total of \$840.94, benefiting just over 168 people, and the church added to the warm wishes with a wonderful \$937.00, serving 187 folks. So, in total, we sent \$1777.94, sending the warmth to 356 people!

To finish our VBS with a "splash," we hosted a BBQ and swim party at the Louisburg pool. The event was well attended and the families and children were in high spirits as they were treated to the new and updated facilities at the pool!

**THANKS BE TO GOD!** We have had a wonderful second quarter and look forward to the rest of the year! Praise and thanks be to God for all that He has done and is doing in the lives of our young people!

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**BOARD OF DEACONS by Alex Prettyman, secretary—  
Second Quarter 2025 Report  
Board of Deacons**

The Board of Deacons continued 2025 by beginning our Backyard BBQ season. We held the Father's Day BBQ/Pool Party, which was very well attended. We plan for another BBQ July 20<sup>th</sup>, to be held as an after-service lunch. It will be held in the Family Life Center to reach more of the congregation who are less likely to attend during the summer heat.

The Board has also been looking at the fund balances and needs of the community. We have been focusing on a season of giving, supporting the VBS mission project, as well as local financial needs. The deacons are also using this time of review to begin looking for new deacons for the next year.

Finally, the Board has remained focused on reaching members of our congregation who are not regular attendees. We will continue to monitor attendance of our undershepherd lists, and carry on maintaining contact with these more distant members of our church.

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**BOARD OF CHRISTIAN EDUCATION by Terri Henningsen, secretary—  
Board of Christian Education Report  
2025 Quarter 2 - April, May, June (no meeting)**

**PAST ACTIVITIES:**

**FBC Sunday School Survey** - Nancy Schmidt had drafted a survey for church members concerning Sunday School. It was presented to the church in the month of May. A deadline of the end of May was set up and church members were reminded to read and fill out the survey if they'd like.

**AB GIRLS SPRING FLING** - This was our second event and it went great. Several of our ABW and AB Girls attended. A spring theme of planting seeds and new life in Christ was a lot of fun for the girls and the helpers.

**AWANA** - Our second year of AWANA finished up with an awards ceremony May 8th. 40 children participated this year. Many of the clubbers received awards.

**YOUTH WEEKEND RETREAT** - Pastor Kami reported that three boys went to Branson for a weekend trip. Relationships were built and it was a great time with the Lord.

**GRADUATION AND MOTHER'S DAY** - The Board of Christian Education provided on Sunday, May 11th, a Pastries & Yogurt Parfait Bar to honor both our 2025 graduates as well as the ladies in our church in honor of Mother's Day. At the request of the Board of Christian Education, the Board of Deacons agreed to sponsor funding gift baskets to our high school graduates, Layne Vest and Lacy Burton, in recognition of their graduation achievement and in benevolence to starting the new chapters in their lives.



**VACATION BIBLE SCHOOL** - Held the week of June 9-13 - with a theme of True North. It was a great week with over 100 children attending.

**UPCOMING ACTIVITIES:**

**FALL FESTIVAL AND ADVENT SUNDAY SCHOOL PROGRAM** - It was decided to set up sub-committees for our upcoming projects in the Fall. Family Fall Festival will be held October 18, 2025 and Tami Hacker, Teri Henningsen, and Debbie Apple will form the sub-committee to make plans for this fun event. The Advent Sunday School Program will be held Sunday November 30, December 7, 14, and 21, 2025. The sub-committee will be Hope Anderson and Nancy Schmidt. A light breakfast will be provided each Sunday morning of Advent starting at 9:45 a.m.

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**BOARD OF TRUSTEES by Mike Stegeman, secretary—**

Board of Trustees Quarterly Report – 2nd quarter

An annual Trustee maintenance item in the 2<sup>nd</sup> quarter includes the resumption of the mowing schedule for the Rockville property perimeter. We are considering the installation of permanent in-ground sign post sockets for VBS signs to limit the possibility of severing the numerous underground utility lines at the corner of Rockville and 68 highway. The Flogic water control system has been turned on and is monitoring possible water leaks in the system. A number of church repairs were made including: re-attaching the trim above the double door near the office, a fixed latch in the ladies restroom, repair of the coffee station door, and the addition of a 90" shelf in the Deaconess's closet. There has been discussion of placing a door activator switch in the ladies restroom to allow easier exiting for those in wheelchairs. The sanctuary handrails are now in use and can be easily removed if needed. The church has obtained Out of Service tags to alert anyone of an appliance or situation that is dangerous and should not be used until it has been serviced. The Board is continuing to research the church van situation and there are a number of financial and physical barriers that still need to be addressed to make it a viable option. The replacement of the convection oven and freezer in the kitchen is being researched and new options were just mentioned recently that might help us in this quest. A new Trustee monthly maintenance list will soon be posted across from the pastors' offices to remind us of scheduled maintenance items that need to be addressed.

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**DEACONESS BOARD by Kiff Sarver, secretary—**

Board of Deaconess Report  
(Second Quarter- 2025)

Diane Ferguson, Chairman; Lisa Bunce, Vice-Chairman; Kiff Sarver, Secretary;  
Jeanette Clark, Glenna Keefhaver, Kate Langmade, Jackie Mack

- Prepared communion each month. Pre-packaged is available.
- Prepared coffee and tea each week. Donations are helpful for some of the costs.
- Decorated the main hallway and sanctuary each month.
- A community service was planned. Muffins and fruit were served, 35 people were served.

## **Financial Summary and Fund Balances through June 2025**

Submitted by Rick Elliott, Church Treasurer

### **General Operating:**

#### **Tithing Income:**

|        |            |
|--------|------------|
| Actual | \$ 166,534 |
| Budget | \$ 161,000 |

#### **Misc Income:**

|        |          |
|--------|----------|
| Actual | \$ 1,097 |
| Budget | \$ 2,300 |

\*Misc. Income includes:

- Awana: Actual of \$40 vs. Budget of \$1,150
- Church Dinner meal donations: Actual of \$0 vs. Budget of \$700
- Copies Reimbursement of \$70 vs. Budget of \$0
- Youth Fundraising: Actual of \$325 vs. Budget of \$250
- Coffee Bar: Actual of \$662 vs. Budget of \$200

#### **Expenses:**

|        |            |
|--------|------------|
| Actual | \$ 165,016 |
| Budget | \$ 163,337 |

\*Repairs & maintenance is \$14,835 over budget due to the HVAC replacement and repairs.

\* Payroll - I have double checked that everyone's pay is correct. We believe it's a timing issue due to when payroll runs or I overstated the budget. I'll keep watching this one.

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### **Fund Balances:**

|                   |              |
|-------------------|--------------|
| Gen.=             | \$ 34,083    |
| Building=         | \$ 1,136,136 |
| Deacons =         | \$ 13,013    |
| Special Miss. =   | \$ 9,651     |
| Van =             | \$ 43,211    |
| Rolls =           | \$ 7,734     |
| Convection Oven = | \$1,000      |

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### **Deacons Budget:**

#### **Income:**

|        |          |
|--------|----------|
| Actual | \$ 6,773 |
| Budget | \$ 6,250 |

#### **Expenses:**

|        |          |
|--------|----------|
| Actual | \$ 3,479 |
| Budget | \$ 6,131 |

**First Baptist Church of Louisburg**  
**Budget vs Actual-GMB**  
January through June 2025

|                                 | Jan - Jun 25 | Budget     |
|---------------------------------|--------------|------------|
| Ordinary Income/Expense         |              |            |
| Income                          |              |            |
| Youth Trip                      | 0.00         | 0.00       |
| Tithes/Offerings                | 166,533.98   | 161,000.02 |
| Building Use Income             | 0.00         | 0.00       |
| Children's Church Offering      | 0.00         | 0.00       |
| Miscellaneous Funds             |              |            |
| Awana                           | 40.00        | 1,149.98   |
| Harvest Dinner                  | 0.00         | 0.00       |
| Copies - Reimbursement          | 70.00        |            |
| Church Dinner meal donation     | 0.00         | 699.98     |
| Halloween on Broadway           | 0.00         | 0.00       |
| Memorial Contributions          |              |            |
| Marilyn Kelly                   | 235.00       |            |
| Total Memorial Contributions    | 235.00       |            |
| Youth Fundraising               | 325.00       | 249.98     |
| Coffee Bar                      | 662.00       | 200.02     |
| Total Miscellaneous Funds       | 1,332.00     | 2,299.96   |
| Mission Offerings               |              |            |
| VBS Mission Offering            | 1,828.96     |            |
| ABW Project                     | 241.48       |            |
| Blessings in a Backpack         | 0.00         | 0.00       |
| Salt & Light Scholarship        | 40.00        |            |
| Salt & Light Scholarship Expens | -40.00       |            |
| Ukraine Fund In                 |              |            |
| Ukraine Fund Out                | -4,443.00    |            |
| Ukraine Fund In - Other         | 4,148.00     |            |
| Total Ukraine Fund In           | -295.00      |            |
| Total Mission Offerings         | 1,775.44     | 0.00       |
| Designated Giving               |              |            |
| Agape Food Pantry - In          |              |            |
| Agape Food Pantry - Out         | -2,764.37    |            |
| Agape Food Pantry - In - Other  | 2,804.37     |            |
| Total Agape Food Pantry - In    | 40.00        |            |
| Building Fund                   | 5,008.89     |            |
| Total Designated Giving         | 5,048.89     |            |
| Total Income                    | 174,690.31   | 163,299.98 |
| Gross Profit                    | 174,690.31   | 163,299.98 |
| Expense                         |              |            |
| Funerals                        |              |            |
| Dinners                         | 568.78       | 500.02     |
| Funerals - Other                | 87.37        |            |
| Total Funerals                  | 656.15       | 500.02     |
| Coffee Bar                      | 1,024.72     | 999.98     |

**First Baptist Church of Louisburg**  
**Budget vs Actual-GMB**  
January through June 2025

|                                                | <u>Jan - Jun 25</u> | <u>Budget</u>     |
|------------------------------------------------|---------------------|-------------------|
| <b>General Administration Expenses</b>         |                     |                   |
| Professional Fees                              | 4,232.00            | 3,909.98          |
| Bank Service Charges                           | 3.06                |                   |
| Miscellaneous Expense                          | 0.00                |                   |
| <b>Total General Administration Expenses</b>   | <u>4,235.06</u>     | <u>3,909.98</u>   |
| <b>Operations &amp; Maintenance</b>            |                     |                   |
| Church Dinners                                 | 295.53              | 999.98            |
| Church Vehicles                                |                     |                   |
| Vehicle Rental                                 | 1,279.50            | 750.00            |
| Vehicle Repairs & Maintenance                  | 0.00                | 0.00              |
| Fuel                                           | 53.70               | 0.00              |
| <b>Total Church Vehicles</b>                   | <u>1,333.20</u>     | <u>750.00</u>     |
| Capital Improvements                           | 0.00                | 0.00              |
| Equipment Lease                                | 2,014.99            | 1,989.98          |
| Utilities                                      |                     |                   |
| Telephone Expense                              | 206.60              | 444.98            |
| Electricity                                    | 2,145.53            | 4,329.00          |
| Gas, Sewer, Water                              | 4,020.63            | 2,300.02          |
| Trash                                          | 617.94              | 592.50            |
| <b>Total Utilities</b>                         | <u>6,990.70</u>     | <u>7,666.50</u>   |
| Printing and Reproduction                      | 0.00                | 0.00              |
| Advertising and Promotion                      | 0.00                | 0.00              |
| Small Tools and Equipment                      | 0.00                | 0.00              |
| Groundskeeping & Snow Removal                  | 1,140.00            | 0.00              |
| Computer and Internet Expenses                 | 1,316.56            | 1,179.98          |
| Postage and Delivery                           | 0.00                | 249.98            |
| Building and Property Security                 | 0.00                | 0.00              |
| Insurance Expense                              | 9,398.30            | 9,350.02          |
| Repairs and Maintenance                        | 17,334.08           | 2,499.98          |
| Office Supplies                                | 833.74              | 699.98            |
| Church Supplies                                | 542.37              | 500.02            |
| Kitchen Supplies                               | 239.18              | 650.02            |
| Church Decorations                             | 20.53               | 99.98             |
| <b>Total Operations &amp; Maintenance</b>      | <u>41,459.18</u>    | <u>26,636.42</u>  |
| <b>Salaries &amp; Other Compensation</b>       |                     |                   |
| Continuing Education                           | 0.00                | 249.98            |
| Pastoral Hospitality                           | 0.00                | 249.98            |
| Payroll Expenses                               | 65,099.47           | 75,644.02         |
| Housing Allowance                              | 22,584.46           | 25,394.02         |
| <b>Total Salaries &amp; Other Compensation</b> | <u>87,683.93</u>    | <u>101,538.00</u> |
| <b>Missions</b>                                | 25,921.17           | 24,155.02         |
| <b>Special Ministries Programs</b>             |                     |                   |
| Christian Ed Lit                               | 213.15              | 500.02            |
| Dues and Subscriptions                         | 1,292.00            | 1,308.00          |

**First Baptist Church of Louisburg**  
**Budget vs Actual-GMB**  
January through June 2025

|                                   | <u>Jan - Jun 25</u>     | <u>Budget</u>        |
|-----------------------------------|-------------------------|----------------------|
| Conferences and Meetings          | 0.00                    | 390.00               |
| Gifts & Flowers Expense           | 33.82                   | 1,050.00             |
| Youth Ministries                  |                         |                      |
| Awana                             | 511.72                  | 1,350.00             |
| Youth Ministries - Other          | 1,984.97                | 999.98               |
| Total Youth Ministries            | <u>2,496.69</u>         | <u>2,349.98</u>      |
| Total Special Ministries Programs | <u>4,035.66</u>         | <u>5,598.00</u>      |
| Total Expense                     | <u>165,015.87</u>       | <u>163,337.42</u>    |
| Net Ordinary Income               | 9,674.44                | -37.44               |
| Other Income/Expense              |                         |                      |
| Other Income                      |                         |                      |
| Realized Gains (Losses)           | -3,333.51               |                      |
| Dividend Income                   | 11,232.07               |                      |
| Interest Income                   | 6,100.29                |                      |
| Total Other Income                | <u>13,998.85</u>        |                      |
| Other Expense                     |                         |                      |
| Foreign Taxes Paid                | 165.71                  |                      |
| Advisory Fees                     | 6,157.60                |                      |
| Unrealized (Gains) Losses         | -59,182.11              |                      |
| Total Other Expense               | <u>-52,858.80</u>       |                      |
| Net Other Income                  | <u>66,857.65</u>        |                      |
| Net Income                        | <u><u>76,532.09</u></u> | <u><u>-37.44</u></u> |

# First Baptist Church of Louisville Budget vs Actual - Deacons Fund

|                                     | MTD and YTD Income and Expenses |               | 2025 Annual |
|-------------------------------------|---------------------------------|---------------|-------------|
|                                     | June 2025                       | Jan - June 25 | Budget      |
| Ordinary Income/Expense             |                                 |               |             |
| Income                              |                                 |               |             |
| Deacons Income                      |                                 |               |             |
| Compassion Int'l Offerings          | 71.00                           | 742.00        | 800.02      |
| VBS Giving/Sponsors                 | 1,090.00                        | 1,720.00      | 1,700.02    |
| Special Missions Transfer           | 195.65                          | 1,823.82      | 0.00        |
| Deacons Missions Transfer           | 266.79                          | 2,487.02      | 0.00        |
| Deacons Income - Other              | 0.00                            | 0.00          | 3,750.00    |
| Total Dacons Income                 | 1,623.44                        | 6,772.84      | 6,250.04    |
| Total Income                        | 1,623.44                        | 6,772.84      | 6,250.04    |
| Expense                             |                                 |               |             |
| Special Ministries Programs         |                                 |               |             |
| Deacons Expense Budget              |                                 |               |             |
| Evangelism & Special Events         |                                 |               |             |
| Backyard BBQ                        | 0.00                            | 0.00          | 39.98       |
| Christian Ed Support                | 0.00                            | 0.00          | 500.02      |
| Evangelism & Special Events - Other | 0.00                            | 0.00          | 150.00      |
| Total Evangelism & Special Events   | 0.00                            | 0.00          | 690.00      |
| VBS Expenses                        | 1,469.67                        | 1,604.18      | 924.98      |
| Compassion Int'l Expense            | 86.00                           | 516.00        | 516.00      |
| Benevolence Expense                 | 21.99                           | 876.54        | 3,000.00    |
| ABW                                 | 0.00                            | 481.99        | 999.98      |
| Total Dacons Expense Budget         | 1,577.66                        | 3,478.71      | 6,130.96    |
| Total Special Ministries Programs   | 1,577.66                        | 3,478.71      | 6,130.96    |
| Total Expense                       | 1,577.66                        | 3,478.71      | 6,130.96    |
| Net Ordinary Income                 | 45.78                           | 3,294.13      | 119.08      |
| Other Income/Expense                |                                 |               |             |
| Other Income                        |                                 |               |             |
| Interest Income                     | 7.48                            | 32.14         | 0.00        |
| Total Other Income                  | 7.48                            | 32.14         | 0.00        |

First Baptist Church of Louisville  
 Budget vs Actual - Deacons Fund

|                  | MTD and YTD Income and Expenses |               | 2025 Annual |
|------------------|---------------------------------|---------------|-------------|
|                  | June 2025                       | Jan - June 25 | Budget      |
| Net Other Income | 7.48                            | 32.14         | 0.00        |
| Net Income       | 53.26                           | 3,326.27      | 119.08      |



| General Memorial Funds:  | Amount (\$)         | Designation                    | As of:    |
|--------------------------|---------------------|--------------------------------|-----------|
| Arietta Mallory          | 25.00               |                                |           |
| Caitlyn York             | 1,708.00            | Playground equipment           |           |
| Judy York                | 2,200.00            | Music equipment for new church |           |
| Irene York               | 2,037.55            | Deaconess                      | 3/31/2025 |
| Junior York              | 635.00              |                                |           |
| Vern & Verbal Eisenhower | 1,855.00            |                                |           |
| Bill McClintock          | 570.00              | Landscaping new church         |           |
| Burcham                  | 1,500.00            |                                |           |
| Herrstrom                | 760.00              |                                |           |
| Merilyn Kelly            | 1,255.00            |                                | 1/19/2025 |
| Broadrick                | 425.00              |                                |           |
| Schildknecht             | 755.00              |                                |           |
| Lawrence                 | 625.00              |                                |           |
| Many smaller memorials   | 4,028.28            |                                |           |
| Finestead - CD           | 1,671.56            | Steeple for new church         |           |
|                          | <b>\$ 20,050.39</b> |                                |           |

| Memorials in Building Fund: | Amount (\$)        | Designation |
|-----------------------------|--------------------|-------------|
| Rinehart                    | 3,405.00           | Seating     |
| Tom Hook                    | 1,495.00           | Landscaping |
| Bob Roberts                 | 1,205.00           |             |
|                             | <b>\$ 6,105.00</b> |             |