

AUGUST 2023 - JULY 2024

Stewardship Plan

TRISTAR

GIVING

	2022-2023	2023-2024	DIFFERENCE	PERCENT CHANGE
GIVING	278,000	275,000	(3,000)	-1.08%
RESERVE DRAW	-	4,040	4,040	0.00%
MIDDLEBROOK SUPPORT	87,000	30,000	(57,000)	-65.52%
TOTAL	365,000	309,040	(55,960)	-15.33%

SPENDING

	2022-2023	2023-2024	DIFFERENCE	PERCENT CHANGE
PERSONNEL EXPENSE	239,628	210,127	(29,501)	-12.31%
DISCIPLE-MAKING	72,245	48,400	(23,845)	-33.01%
OPERATIONS	53,125	50,513	(2,612)	-4.92%
TOTAL	364,998	309,040	(55,958)	-15.33%

SURPLUS FOR RESERVE ALLOCATION	2	-	2
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