

AUGUST 2023 - JULY 2024

Stewardship Plan

FELLOWSHIP CHURCH - MIDDLEBROOK

GIVING

	2022-2023	2023-2024	DIFFERENCE	PERCENT CHANGE
GIVING & OTHER INCOME	6,826,715	7,950,000	1,123,285	16.45%
RESERVE DRAW	695,558	460,858	(234,700)	-33.74%
TOTAL	7,522,273	8,410,858	888,585	11.81%

DEBT SERVICE

	2022-2023	2023-2024	DIFFERENCE	PERCENT CHANGE
	426,777	426,777	0	0.00%

CAPITAL RESERVE

	2022-2023	2023-2024	DIFFERENCE	PERCENT CHANGE
	222,111	220,000	(2,111)	-0.95%

SPENDING

	2022-2023	2023-2024	DIFFERENCE	PERCENT CHANGE
FELLOWSHIP INSTITUTE (2 YRS)		293,979	293,979	0.00%
BIBLICAL LIFE COUNSELING	535,431	498,002	(37,429)	-6.99%
CHURCH MOBILIZATION	885,597	1,144,055	258,458	29.18%
FELLOWSHIP KIDS	609,073	594,201	(14,872)	-2.44%
STUDENT MINISTRY	576,994	584,177	7,183	1.24%
ADULT MINISTRY	970,527	1,010,583	40,056	4.13%
TEACHING & WORSHIP	837,991	881,215	43,224	5.16%
COMMUNICATIONS	371,791	372,742	951	0.26%
LEADERSHIP	641,916	813,014	171,098	26.65%
RECEPTION & ADMINISTRATION	807,192	845,677	38,485	4.77%
STEWARDSHIP & GENEROSITY		53,829	53,829	0.00%
FACILITIES	636,865	672,607	35,742	5.61%
TOTAL	6,873,377	7,764,081	890,704	12.96%

SURPLUS FOR RESERVE ALLOCATION	8	0	(8)	
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BUDGET DISTRIBUTION 2023-2024

