



THE PATHWAY PROJECT

peninsulabaptist.com/pathway

Our church is dedicated to a ministry built on living biblical truth, building solid homes, and impacting our community and world for Christ.

Since our first worship service on October 16, 1983, Peninsula has been a place where the Gospel is proclaimed, people grow in their knowledge of Jesus, and are equipped to share the Gospel with others.

From humble beginnings of just 45 faithful members building a church “in the middle of nowhere”, we’ve grown into a thriving community. Today, more than 1,000 people gather on our campus each week for worship, right in the heart of one of the busiest areas of Mooresville.

The Pathway Project represents the next step in our journey as we pursue the mission God has given us: to make disciples who make disciples.

Our hope is that this book will help connect the vision, mission, and next steps needed to fulfill our calling. Each of us has a vital role to play in this next chapter—one that will impact generations to come.



WILD

HOMES

primary place we pursue
on a daily basis.

we grow in our knowledge
and then we come to worship
Perkins, our aim is to partner
their calling as the primary
of their families.

IMPACT

OUR COMMUNITY AND WORLD FOR CHRIST

**We are called to make disciples from our
neighborhoods to the nations.**

It is our desire to see the Gospel proclaimed through our
local ministry partners, through churches planted in
North America, and to see missionaries sent with the
Good News to the ends of the earth. Through



What is The Pathway Project?

The Pathway Project is a two-year initiative designed to fund the mission and vision of Peninsula as we take intentional steps to expand, equip, and send. This initiative will allow us to:

- **Expand** our facility, beginning with a new worship center. Future phases will include additional classrooms for kids, preschool, and adults, along with expanded common gathering spaces to foster community.
- **Equip** our church family with greater capacity for discipleship through deeper engagement, helping each person grow into a disciple who makes disciples.
- **Send** more equipped disciples into our neighborhoods and to the nations, advancing the Gospel through missions, outreach, and future church plants.



We will take a phased approach to expansion.

Our first priority is constructing a new Worship Center that will double our seating capacity to 1100. This new building will be connected to the existing facility near the current worship center stage. Phase one will also include preparing the new lower level space for future classrooms and adding new parking.

In subsequent phases, we plan to complete new lower level classrooms and remodel the current worship center to include additional classrooms and a new common gathering area to better serve our growing church family.



WHY NOW?

What we build today will shape tomorrow.

Peninsula is growing rapidly - with an average growth rate of 19% over the past three years, our worship seating is quickly approaching capacity. As more families join our church, our preschool, kids, and youth ministries are expanding as well. We have been creative in maximizing our current building and classroom spaces, but we're quickly reaching our limits.

PRESCHOOL

**Babies through Pre-K (5-year-olds)
Using 6 classrooms downstairs**

Attendance: 70-100



ELEMENTARY KIDS

**Kindergarten - 5th Grade
Using main level hallway classrooms & Clubhouse**

Attendance: 110-125



YOUTH

**6th - 12th Grade
Meeting upstairs in the Loft**

Attendance: 100-120



WORSHIP

**Currently using both the Worship Center
with a video venue in the Youth Center**

Attendance: 800-900





WHAT WILL EXPANDING ACCOMPLISH?

The new Worship Center is the key that unlocks space for all other ministries.

Expanding creates a domino effect. Once our church family can all gather in one worship space, a video venue is no longer needed. This allows the youth to return to the Youth Center, which in turn frees up The Loft to become additional classroom space.

WILL WE CONTINUE TWO SERVICE TIMES?

Yes, we will continue to offer two worship service times.

This rhythm is part of Peninsula's DNA and plays a vital role in our mission. It allows us to grow our Adult Connect Groups, one of the primary ways we equip our church family. It also allows families to worship together during one hour while attending age-appropriate classes separately during the other hour each Sunday.

In addition, having two services helps our children's ministries make efficient use of classroom space, supporting discipleship across every age and stage of life.





“Come, let us go up to the mountain of the Lord, to the house of the God of Jacob, that He may teach us His ways and that we may walk in His paths.” Isaiah 2:3

EQUIP AND SEND

The Pathway Project is more than a physical building project.

It's a Kingdom-building mission. It's about investing in the people of Peninsula and those God is bringing to us, so that we can faithfully live out our calling: to make disciples who make disciples. To equip simply means to prepare someone for a task. For followers of Christ, that task is clear - to share the Gospel and live it out daily.

At Peninsula, equipping happens in several intentional ways:

Sunday Morning Worship Services are designed to teach, encourage, and challenge believers to grow in their faith and pursuit of Christ.

Connect Groups are smaller communities where believers form meaningful relationships and engage in deeper conversations around Scripture. These groups are vital spaces for encouragement, accountability, and spiritual growth.

Discipleship Pathway is modeled after Jesus' relationship with His closest disciples. This initiative pairs one leader with three disciples. It's a focused, intimate setting for strengthening our foundation, growing in biblical confidence, and preparing each person to disciple others.

Bible Studies & Events are opportunities to help us dig into God's Word and draw closer to Christ. Our aim is to grow in our knowledge and affections for Christ so that our lives are shaped by Him.



FROM OUR NEIGHBORHOODS TO THE NATIONS

**“Go therefore and make disciples of all nations, baptizing them in the name of the Father and of the Son and of the Holy Spirit, teaching them to observe all that I have commanded you. And behold, I am with you always, to the end of the age.”
Matthew 28:19-20**

Our mission is clear: to make disciples who make disciples - starting in our neighborhoods and extending to the nations.

Expanding for Mission Impact

This season of expansion isn't just about making space - it's about multiplying impact. More space means greater capacity to equip, and greater capacity to equip means greater capacity to send. For many of us, that means sharing the Gospel right where we are - with neighbors, coworkers, classmates, or friends. For others, it may mean helping plant a church, joining a new ministry effort, going on a short-term mission trip, or even stepping into international missions.

Whatever the call, we want to be a church that is ready and willing to respond - a people committed to fulfilling the Great Commission.



THE PATHWAY PROJECT GOALS



Goal #1: 100% Participation

As the body of Christ, every member has a vital role to play in this project. Reaching our goal will require a combination of substantial gifts, smaller gifts, and perhaps even lifestyle adjustments that allow each of us to practice greater generosity.

This project is not about equal giving, but equal participation - everyone working together in faith and unity toward making the vision a reality.

Goal #2: \$12M over the next two years

(Dec. 2025 - Dec. 2027)

At Peninsula, we use a “one fund” approach to giving. The \$12M goal includes \$6M for the annual operating budget and \$6M of expanded giving that would allow us to begin construction.



The Pathway Project Goals

OUR PRIMARY GOAL IS 100% PARTICIPATION
OUR SECONDARY GOAL IS \$12M OVER 2 YEARS



**2026-2027
OPERATING BUDGET**
\$6M over 2 years
Funding the ongoing operations
and ministries of Peninsula.



**2026-2027
EXPANDED GIVING**
\$6M over 2 years
Launches the first phase* of our facility expansion,
while we equip and send our church family.

CONSTRUCTION ESTIMATES

*The expansion will be accomplished in three phases.

Estimated cost of phase one is \$10.5M. This phase includes constructing a new Worship Center (approximately doubling our seating capacity), preparing the lower level space for future classrooms, and increasing parking by thirty percent with an improved traffic flow.

The building and finance committees are evaluating cost for future phases amid a shifting construction market with a current estimate of \$3.5M (totaling \$14M for the estimated cost for all three phases). Phases two and three include completing lower level classrooms and remodeling the current worship center for additional classrooms and gathering space.

The Pathway Project campaign will allow us to begin phase one of construction - the foundational step toward realizing the full vision. Each phase will be completed as funds become available and future campaigns will focus on eliminating any remaining debt.

We are committed to moving forward with wisdom, prayer, and faith - trusting God to provide as we invest in the mission of making disciples who make disciples.

HOW DOES A ONE FUND INITIATIVE WORK?

All gifts flow into one fund to support one mission.

First, the operating budget is funded. This ensures that all current ministries, staffing, and facility expenses continue without interruption.

- Our 2-year operating budget goal is \$6M.

The overflow or “expanded giving” will go toward funding the beginning of our expansion project.

- Our 2-year goal for expanded giving is \$6M, bringing the total goal for The Pathway Project 2-year initiative to \$12M.

For reference, the total giving (operating budget plus expanded giving) over the previous two-year period was \$5.9M.

WHAT WILL IT TAKE TO ACCOMPLISH THE GOAL?

A Journey of Generosity

Fulfilling the vision of The Pathway Project will require each of us to be challenged in our generosity. We must remember that in God’s eyes, generosity is not just a financial transaction, it is a heart transformation.

We are all in different stages of the generosity journey.

Some may be giving for the first time.

Some give comfortably and consistently.

Others have learned the joy of giving sacrificially.

Wherever you are, we encourage you to pause, pray, and ask God how He is calling you to grow in this season. Stretching in generosity isn’t about equal gifts - it’s about equal sacrifice and faithful obedience.

Certainly, reaching our goal will require substantial gifts. It will also take many small and medium gifts - the kind that come from simple, intentional lifestyle changes. Whether it's giving up a \$6 coffee or forgoing a \$20,000 vacation, we move closer to the goal when we sacrifice something of value for something we value even more: the mission and vision God has given to Peninsula.

START WITH PRAYER

Will You Pray With Us?

What an incredible opportunity we have to come together as a body of believers, united in purpose, moving forward toward a common goal. As with everything we do, we begin with prayer.

As a tangible reminder to pray for The Pathway Project, we invite you to pick up a Pathway Project bracelet — available in both adult and kid sizes. We hope that every member of the family wears one, using it as a daily prompt to lift up this initiative in prayer.

We see this as a meaningful opportunity for families to disciple their children, teaching them to seek God together as we pray for the mission and vision of our church.

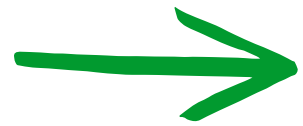
Prayer Prompts:

- Unity in our church as we move through this exciting time
- Spiritual growth in individuals and families
- God's provision for the financial needs of the expansion
- Favor with contractors, inspectors, and all logistical teams involved
- Wisdom for our pastors, leaders, building and finance committees

Please join us by covering this project in prayer, with expectant hearts and trusting God to provide every step of the way.



A CLOSER LOOK AT THE COMMITMENT CARD



The Gift Guide is a Tool for the Generosity Journey

This visual is designed to help us reflect on where we are in our personal journey of generosity. It also offers a hypothetical breakdown of what it might take for us, together, to reach our \$12M goal for The Pathway Project.

This is not about pressure or comparison, but about prayerfully considering how each of us can play a part. As we stretch and sacrifice in different ways, God can use our collective generosity to accomplish something far greater than any one of us can do alone.

The Value of a Commitment Card

- Provides valuable financial information that enables leaders to make wise decisions.
- Allows a point of conversation and decision for an individual or couple.
- Establishes a timeline for decisions personally and organizationally.
- Makes the commitment real and provides a mechanism for accountability.
- Offers an occasion for a church-wide step of faith and commitment.

Imagine what can we accomplish if we are in unity, and exercising giving as a spiritual discipline.





Gift Guide

As you pray about what God is asking you to give during this time, **use this gift guide as a tool.** Allow it to challenge you toward greater generosity.

NUMBER OF COMMITMENTS	2-YEAR COMMITMENT	ANNUAL AMOUNT	MONTHLY AMOUNT
1	\$1,000,000	\$500,000	\$41,667
1	\$ 750,000	\$375,000	\$31,250
3	\$ 500,000	\$250,000	\$20,833
8	\$ 250,000	\$125,000	\$10,417
12	\$ 100,000	\$ 50,000	\$ 4,167
15	\$ 75,000	\$ 37,500	\$ 3,125
20	\$ 50,000	\$ 25,000	\$ 2,083
25	\$ 36,000	\$ 18,000	\$ 1,500
30	\$ 24,000	\$ 12,000	\$ 1,000
35	\$ 15,000	\$ 7,500	\$ 625
55	\$ 10,000	\$ 5,000	\$ 417
60	\$ 7,200	\$ 3,600	\$ 300
80	\$ 3,600	\$ 1,800	\$ 150

\$12M GOAL OVER 2-YEARS

Dear Peninsula Family,

The opportunity before us is significant and will require faith. The giving profile to the left reminds us that reaching the goal for The Pathway Project is possible when everyone plays a role. Each level of generosity matters.

As you look at the guide, you can also see how each gift, joined with many others, propels the vision God has entrusted to us.

Before you make your decision on November 16, 2025, I ask you to prayerfully consider whether God may be inviting you to take one step higher than you first thought possible. Remember, God loves us where we are—and in that love refuses to leave us there.

I am deeply grateful to be walking this journey of faith and generosity with you. - Daniel

The Pathway Project Commitment

WHAT I/WE CURRENTLY GIVE IN 1 YEAR \$ \$8,800 ← Current yearly giving

X 2

CURRENT GIVING OVER 2 YEARS
(THE AMOUNT ABOVE MULTIPLIED BY 2)

= \$ \$17,600 ←

Multiply by 2 - it's a 2 year commitment.

MY/OUR EXPANDED GIVING
(OVER A 2-YEAR PERIOD)

+ \$ \$3,520 ←

This sample "family" is going to give a 2% increase - that number multiplied by 2 years goes here.

GIFTS FROM STORED RESOURCES
(SAVINGS, PROPERTY, STOCKS, ETC.)

+ \$ \$500 ←

Stored resources or additional gifts would go here.

MY/OUR COMMITMENT TO
THE PATHWAY PROJECT
(DEC 2025 - DEC 2027)

= \$ \$21,620 ←

Add current giving X2 plus expanded giving, plus stored resources and you've got the estimated giving over the next two years.

Name: Sample Family

Email: Samplefamily@gmail.com

Phone Number: 704-664-2958



Commitment Sunday, November 16, 2025

Everyone in the church will have the opportunity to submit a commitment card during our Worship Services.



STAY UP TO DATE ON THE PATHWAY PROJECT

We have created a dedicated page on our website to keep you up to date on The Pathway Project.

On this webpage you'll find helpful videos on the commitment card, how a one fund works, a video series on biblical giving and up to date information on:

- Building plans and renderings (when available).
- Financial information and updates.
- Frequently asked questions.
- Inspiring stories with an opportunity to share your story as well.

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