

INSIDE PERTH BIBLE CHURCH

QUARTERLY REPORT
QUARTERLY REPORT



SPRING 2025

LOVING GOD ABSOLUTELY
LOVING OTHERS SACRIFICIALLY

perthbible.church

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PASTOR JORDAN DAVOLL
Associate Pastor



PASTOR MARK APPELL
Senior Pastor

PASTORAL ADDRESS

Dear Church Family,

Being a part of the Perth Bible Church family is truly a blessing. The love, care and compassion surrounding the body of Christ is something that makes me as a pastor very proud to be a part of. Looking forward to faithfully serving the God that created me, with the church that he has called me to be a part of is something worth celebrating in 2025! This year, I anticipate seeing God work in marvelous ways in and through the body of Christ.

We strive to love God absolutely and others sacrificially. This means our goal is to put our relationship with God as the first priority in our lives. Not wavering in our love for God because He does not waver in His love for us. We also put the needs of others before the needs of ourselves by sacrificing ourselves for others in the body of Christ. Doing this builds unity, community and strengthens the body of Christ.

As we look towards this year, there are many reasons to be grateful. God has given us the opportunity to fulfill the Great Commission by making disciples in our Jerusalem of Perth, NY as well as the other most parts of the world! We will accomplish this in a variety of ways, all centered around the 5 main objectives as laid out in our Church constitution. My prayer is that we continue to meet regularly, evangelize earnestly, fellowship heartily, disciple intentionally and continue to stay involved in christian philanthropy.

In Christ,
Pastor Jordan Davoll

LOVING GOD ABSOLUTELY, LOVING OTHERS SACRIFICIALLY!

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GATHERINGS

SUNDAYS

Hebrews 10:25 reminds us not to forsake the gathering, as some are in the habit of doing, but to encourage one another all the more. There is something beautiful that happens when we gather to connect with God and others.

Sunday School – 9:00am (Sunday School Wing)

Morning Service – 10:00am (Auditorium)

Evening Service – 6:00pm (Auditorium)



MID-WEEK BIBLE STUDY

We live in a world often consumed by nonstop running from one thing to the next, with a constant sea of distractions fighting for our attention. Because of this, we have established Wednesday evening Bible studies for ALL ages, where we can take some extended time in prayer and studying God's Word to put aside the distractions of life and tune in to what God wants to do in our hearts and minds!

Wednesday Night Bible Study – 6:30pm (Sunday School Wing)



SUNDAYS | 10AM & 6PM

PERTHBIBLE.CHURCH/WATCH, FACEBOOK & YOUTUBE

LOOKING BACK / PAST EVENTS

SUPERBOWL PARTY



We enjoyed a fun night of worship and fellowship with our church family on Feb. 9! We did an early evening service and had all-you-could-eat wings and pizza to watch the game after! We played Kahoot and had a Scavenger Hunt game with a Gospel message during the half time. It was a blast!

FASCAR

What a fun night we had at Fascar on Feb. 12! Local Word of Life Missionary, Paul O'Bradovic, and his family, came and put on this event with the help of Amy Gruet and many other volunteers! Paul presented a gospel presentation halfway through the event. We had over 100 cars racing and endless fun with our church family! Thank you to all who volunteered to make this such a memorable night.



YOUTH GROUP DAY

On Feb. 19, the AliveYouth group spent their afternoon bowling at Arterial Lanes in Gloversville, followed by various gym games back at our gymnasium, and pizza for dinner! We enjoyed taking the opportunity during their winter break from school to connect and have fun together!

MEN'S BASKETBALL TOURNAMENT

Our tournament on Feb 28-Mar 1st, brought in 13 different teams from local areas. It was a great opportunity to share the gospel with the players and those sitting on the bleachers to show them the hope found only in Christ...by connecting with them through the game of basketball.



LOOKING AHEAD / UPCOMING EVENTS



SNOW CAMP

March 7-9 we are headed to Word of Life for snow camp. If your teen in 7th-12th grade would like to go, please contact Amber Davoll ASAP. We cannot wait to see how God changes the lives of our teenagers!



ACADEMY SUNDAY

March 9 is Academy Sunday! The largest ministry we have in PBC is our academy. We will introduce our staff for the upcoming school year and give you the opportunity to learn more about what christian education.

WOMEN'S CONFERENCE



This year's Radiate Women's Conference will be held on Saturday, March 15th. Our keynote speaker and musical artist is Grammy Award and Dove awards winner is Sandi Patty. The theme for this years conference is "Finding Your Voice."

Join us to hear from Sandi Patty as she draws you to the voice of God at Perth Bible Church's "Finding Your Voice" Women's Conference.

To register, visit perthbible.church/womensconference, or register on the Perth Bible Church app. Registration closes on 3/8.

NOSLEEPER

The NoSleeper is April 4, 2025. This is an all-night event for teens in 7th-12th grade with the goal of sharing the gospel in a fun, engaging, and high energy atmosphere!

Register online at perthbible.church/nosleeper or on the Perth Bible Church app



EASTER WEEKEND



We'd love for you to join us this Easter Weekend as we celebrate our risen Savior!

On Friday, April 18, we'll gather for a Good Friday service at 7pm. Saturday, April 19, from 10am-12pm, bring the whole family to our Easter Egg Hunt for kids ages 0 through 12th grade. On Easter Sunday, April 20, start the day with a "real" sunrise service at 5:30am in our parking lot, followed by our 7am sunrise service in the auditorium. At 8am, we'll enjoy a breakfast in the gym together—please bring a breakfast item to share! Then, join us for our 10am service as we celebrate the resurrection of Jesus. (No evening service.)

Register for the Easter Egg Hunt online at perthbible.church/upcoming or on the Perth Bible Church app.

MEN'S CONFERENCE

The Building God's Man Conference is May 2-3, 2025. Why do a men's conference? It is our belief that God has called men to be leaders in their homes, their churches, and their communities. With this in mind, we desire to set aside 23 hours of intentional exposure of men to the Scriptures that they might be equipped and engaged in God's calling to lead. Register online at buildinggodsmen.com or on the Perth Bible Church app.



COMING UP



EASTER SERVICE

Join us this Easter Sunday as we celebrate the resurrection of our Savior, Jesus Christ! Our services will be held on Sunday, April 20th, at 5:30 AM, 7:00 AM, and 10:00 AM.



NEXT STEPS

BAPTISM is an outward public expression that signifies a change has happened deep inside your heart. We believe that baptism is an experience based on a personal decision to follow Christ. Often being baptized is the first step of obedience we take after we accept Christ as our Lord and Saviour.

Our next **Baptism/Membership classes** begins **April 6th at 9:00AM** in our Auditorium. This is a 12-week class with Baptism Sunday being on June 29th.

Call the church office (518) 533-0082 to sign up!

Upcoming Sermon Series

EASTER - APRIL 6-20, 2025

Easter is a time to reflect on God's ultimate gift of love, offering us hope, forgiveness, and the promise of eternal life through Jesus' sacrifice on the cross. His resurrection brings the hope of new life to all who believe. Join us throughout the month of April for our Easter sermons leading up to Easter Sunday on April 20th.

FAMILY ROLES ~ APRIL 27-MAY 25, 2025

We're excited to announce our new sermon series, "Family Roles", starting April 27th! We'll explore how God designed the family structure and the unique roles each member plays in His plan from the book of Ecclesiastes. From parents to children, we'll discover biblical principles for building strong, Christ-centered families.

ROMANS - JUNE 2025

We've been working through the book of Romans for over a year now and will continue through Romans beginning in chapter 7. The apostle Paul challenges us to live in light of the gospel, recognizing the radical freedom we've received through Christ's sacrifice. Are you living like you have been set free? Join us this June, as we dive deeper into this powerful letter and see how Paul calls us to embrace our new life in Christ, living as people who have been set free from the bondage of sin!



FINANCE REPORT

REPORT SUBMITTED FEBRUARY 24, 2025 BY AMY VANNOSTRAND

WHY WE GIVE

Generosity is an act of worship that expresses our gratitude, faith, and love for others. God provides for PBC's ministry through your generosity. We honor your gifts with faithful stewardship, ethical business practices, and full accountability so that PBC's financial integrity remains beyond reproach.

We are pleased to report that the church has achieved a positive net income of \$676.97 as of 2/24/25, demonstrating strong financial management and a solid position moving forward.

Current Account Balances:

- **Church Savings Account: \$11,520.22**
- **Church Checking Account: \$4,044.19**

In addition, the academy is maintaining a healthy financial standing:

- **Academy Checking Account: \$3,378.06**

Both the church and the academy are adhering to their respective budgets, and their financial performance is in line with projections. We are confident that this positive trend will continue, ensuring continued financial stability for both entities.

In summary, the financial outlook for both the church and the academy remains positive, with progress being made toward achieving all budgetary goals.

See full reports on the next pages.

FINANCE REPORT

REPORT SUBMITTED FEBRUARY 24, 2025 BY AMY VANNOSTRAND

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02/24/25

Accrual Basis

PERTH BIBLE CHURCH Profit & Loss Budget vs. Actual January through March 2025

	Jan - Mar 25	Budget	\$ Over Budget	% of Budget
Income				
OFFERINGS				
Faith Promise	301.44			
316 Ministry	3,212.64	6,250.00	-3,037.36	51.4%
Missions	1,037.36			
Tithes	40,619.23	72,100.00	-31,480.77	56.3%
Total OFFERINGS	45,170.67	78,350.00	-33,179.33	57.7%
Total Income	45,170.67	78,350.00	-33,179.33	57.7%
Gross Profit	45,170.67	78,350.00	-33,179.33	57.7%
Expense				
SAVINGS	0.00	660.00	-660.00	0.0%
CHILDRENS MINISTRY				
Childrens Church/Adventure Time	83.54	100.00	-16.46	83.5%
Olympians	124.06	150.00	-25.94	82.7%
Total CHILDRENS MINISTRY	207.60	250.00	-42.40	83.0%
COMMUNICATIONS, SUPPLIES, EQUIP				
Social Media	11.78			
Cell Phones (7 Lines)	577.97	450.00	127.97	128.4%
Copier Lease & Contract Copies	0.00	250.00	-250.00	0.0%
Fees/Websites/Domains/Computer	251.28	499.97	-248.69	50.3%
Internet	339.96	375.00	-35.04	90.7%
Office Supplies & Equipment	291.33	499.97	-208.64	58.3%
Postage	0.00	50.00	-50.00	0.0%
Total COMMUNICATIONS, SUPPLIES, EQUIP	1,472.32	2,124.94	-652.62	69.3%
EXCHANGE				
Missions Trips	4,194.84			
PBC ACADEMY SUPPORT	1,800.00	2,700.00	-900.00	66.7%
Academy Support (donations)	-29.01			
Benevolence Exchange	-20.00			
PBCA Tuition - Tithley	248.32			
Total EXCHANGE	6,194.15	2,700.00	3,494.15	229.4%
FELLOWSHIP & COMPASSION				
Hospitality	139.82	61.00	78.82	229.2%
Kitchen Supplies	117.57	244.00	-126.43	48.2%
Total FELLOWSHIP & COMPASSION	257.39	305.00	-47.61	84.4%
GROUNDS				
Lawn Tractor & Plow Truck	134.12	252.00	-117.88	53.2%
Maintenance & Supplies	0.00	61.00	-61.00	0.0%
Total GROUNDS	134.12	313.00	-178.88	42.8%
MAINTENANCE				
Janitorial Supplies	290.82	497.00	-206.18	58.5%
Upkeep & Renovations				
1944 Parsonage	253.61	122.00	131.61	207.9%
1977 Parsonage	0.00	122.00	-122.00	0.0%
1981 Parsonage	244.56	122.00	122.56	200.5%
Apartments	0.00	497.00	-497.00	0.0%
Church Building	569.41	3,000.00	-2,430.59	19.0%
Duplex East	0.00	122.00	-122.00	0.0%
Duplex West	0.00	122.00	-122.00	0.0%
Total Upkeep & Renovations	1,067.58	4,107.00	-3,039.42	26.0%

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PERTH BIBLE CHURCH Profit & Loss Budget vs. Actual January through March 2025

	Jan - Mar 25	Budget	\$ Over Budget	% of Budget
Water Testing	1,355.00	750.00	605.00	180.7%
Total MAINTENANCE	2,713.40	5,354.00	-2,640.60	50.7%
MISSIONS				
Ecuador Missions Trip	-2,725.00			
316 Expenses				
316 Expenses - MAINTENANCE	0.00	122.00	-122.00	0.0%
316 Expenses - NATIONAL GRID	413.44	1,125.00	-711.56	36.8%
316 Expenses - RENT	900.00	1,350.00	-450.00	66.7%
316 Expenses - SUPPLIES	0.00	122.00	-122.00	0.0%
Total 316 Expenses	1,313.44	2,719.00	-1,405.56	48.3%
Missionary Support	7,641.80	11,754.00	-4,112.20	65.0%
Missions Conference	0.00	0.00	0.00	0.0%
Total MISSIONS	6,230.24	14,473.00	-8,242.76	43.0%
OPERATIONS & UTILITIES				
Background Checks	0.00	100.00	-100.00	0.0%
ELECTRIC (National Grid)				
1863 Co Hwy 107 (Ap/Gyl/Ch/Barn)	3,439.78	4,997.00	-1,557.22	68.8%
1871 Co Hwy 107 ('44 Parsonage)	688.97	750.00	-81.03	89.2%
1873 Co Hwy 107 (Duplex W & E)	688.25	600.00	88.25	114.7%
1875 Co Hwy 107 ('81 Parsonage)	894.90	994.00	-99.10	90.0%
1879 Co Hwy 107 ('77 Parsonage)	380.19	375.00	5.19	101.4%
Total ELECTRIC (National Grid)	6,072.09	7,716.00	-1,643.91	78.7%
GAS (National Grid)				
1859 Co Hwy 107 (Apartments)	552.09	497.00	55.09	111.1%
1863 Co Hwy 107 (Church & Barn)	2,407.32	1,247.00	1,160.32	193.0%
1863 Co Hwy 107 (Gym)	639.29	497.00	142.29	128.6%
1871 Co Hwy 107 ('44 Parsonage)	339.57	375.00	-35.43	90.6%
1873 Co Hwy 107 (Duplex EAST)	228.67	178.00	50.67	128.5%
1873 Co Hwy 107 (Duplex WEST)	210.53	178.00	32.53	118.3%
1875 Co Hwy 107 ('81 Parsonage)	320.79	252.00	68.79	127.3%
1879 Co Hwy 107 ('77 Parsonage)	347.59	450.00	-102.41	77.2%
Total GAS (National Grid)	5,045.85	3,674.00	1,371.85	137.3%
Taxes/Fees/Insurance				
1871 Co Hwy 107 ('44 Pars) Tax	124.60	0.00	124.60	100.0%
1873 Co Hwy 107 (Duplex) Tax	184.05	0.00	184.05	100.0%
1875 Co Hwy 107 ('81 Pars) Tax	182.27	0.00	182.27	100.0%
Bank Fees	223.02	375.00	-151.98	59.5%
Los Angeles, CA Property Tax	0.00	0.00	0.00	0.0%
NYS Environmental Fee	0.00	0.00	0.00	0.0%
Package Policy - BROTHERHOOD	3,073.32	8,322.99	-5,249.67	36.9%
Total Taxes/Fees/Insurance	3,787.26	8,697.99	-4,910.73	43.5%
Trash Removal	259.64	497.00	-237.36	52.2%
OPERATIONS & UTILITIES - Other	0.00	0.00	0.00	0.0%
Total OPERATIONS & UTILITIES	15,164.84	20,684.99	-5,520.15	73.3%
OUTREACH & EVANGELISM				
No Sleeper	500.00			
Advertising	67.75			
Sports Outreach				
Basketball Tournament	-6,497.04			
Total Sports Outreach	-6,497.04			
Total OUTREACH & EVANGELISM	-5,929.29			

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PASTORS MINISTRY				
Basics Conference	-1,040.00			
Pastoral Education	0.00	100.00	-100.00	0.0%
Assoc Pastor Edu & Ministry	6.99	100.00	-93.01	7.0%
Gas Mileage - Assistant Pastor	200.00	300.00	-100.00	66.7%
Pastoral Ministry	0.00	500.00	-500.00	0.0%
Total PASTORS MINISTRY	-833.01	1,000.00	-1,833.01	-83.3%
PAYROLL & ADMINISTRATION				
Taxes, Insurance & Fees	24.90	497.00	-472.10	5.0%
Total PAYROLL & ADMINISTRATION	24.90	497.00	-472.10	5.0%
TEENS MINISTRY				
WOL Camps				
Snow Camp	-616.12			
Total WOL Camps	-616.12			
Materials & Supplies	20.51	122.00	-101.49	16.8%
Total TEENS MINISTRY	-595.61	122.00	-717.61	-488.2%
WOMENS MINISTRY				
Women's Conference	944.70			
Total WOMENS MINISTRY	944.70			
WORSHIP				
Copyright License	0.00	244.00	-244.00	0.0%
Honorariums & Speakers	0.00	0.00	0.00	0.0%
Music, Audio, Tech, Supplies	202.79	122.00	80.79	166.2%
Sunday School Curriculum	132.07	122.00	10.07	108.3%
Total WORSHIP	334.86	488.00	-153.14	68.6%
66000 - Payroll Expenses	18,153.51	26,261.55	-8,108.04	69.1%
OUT OF BUDGET	19.58			
Total Expense	44,493.70	75,233.48	-30,739.78	59.1%
Net Income	676.97	3,116.52	-2,439.55	21.7%

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	Jan - Dec 25	Budget	\$ Over Budget	% of Budget
Income				
OFFERINGS				
Faith Promise	301.44			
316 Ministry	3,212.64	25,000.00	-21,787.36	12.9%
Missions	1,037.36			
Tithes	40,619.23	288,400.00	-247,780.77	14.1%
Total OFFERINGS	45,170.67	313,400.00	-268,229.33	14.4%
Total Income	45,170.67	313,400.00	-268,229.33	14.4%
Gross Profit	45,170.67	313,400.00	-268,229.33	14.4%
Expense				
SAVINGS	0.00	2,640.00	-2,640.00	0.0%
CHILDRENS MINISTRY				
Childrens Church/Adventure Time	83.54	400.00	-316.46	20.9%
Olympians	124.06	600.00	-475.94	20.7%
Total CHILDRENS MINISTRY	207.60	1,000.00	-792.40	20.8%
COMMUNICATIONS, SUPPLIES, EQUIP				
Social Media	11.78			
Cell Phones (7 Lines)	577.97	1,800.00	-1,222.03	32.1%
Copier Lease & Contract Copies	0.00	1,000.00	-1,000.00	0.0%
Fees/Websites/Domains/Computer	251.28	2,000.00	-1,748.72	12.6%
Internet	339.96	1,500.00	-1,160.04	22.7%
Office Supplies & Equipment	291.33	2,000.00	-1,708.67	14.6%
Postage	0.00	200.00	-200.00	0.0%
Total COMMUNICATIONS, SUPPLIES, EQUIP	1,472.32	8,500.00	-7,027.68	17.3%
EXCHANGE				
Missions Trips	4,194.84			
PBC ACADEMY SUPPORT	1,800.00	10,800.00	-9,000.00	16.7%
Academy Support (donations)	-29.01			
Benevolence Exchange	-20.00			
PBCA Tuition - Tithley	248.32			
Total EXCHANGE	6,194.15	10,800.00	-4,605.85	57.4%
FELLOWSHIP & COMPASSION				
Hospitality	139.82	250.00	-110.18	55.9%
Kitchen Supplies	117.57	1,000.00	-882.43	11.8%
Total FELLOWSHIP & COMPASSION	257.39	1,250.00	-992.61	20.6%
GROUNDS				
Lawn Tractor & Plow Truck	134.12	1,000.00	-865.88	13.4%
Maintenance & Supplies	0.00	250.00	-250.00	0.0%
Total GROUNDS	134.12	1,250.00	-1,115.88	10.7%
MAINTENANCE				
Janitorial Supplies	290.82	2,000.00	-1,709.18	14.5%
Upkeep & Renovations				
1944 Parsonage	253.61	500.00	-246.39	50.7%
1977 Parsonage	0.00	500.00	-500.00	0.0%
1981 Parsonage	244.56	500.00	-255.44	48.9%
Apartments	0.00	2,000.00	-2,000.00	0.0%
Church Building	569.41	12,000.00	-11,430.59	4.7%
Duplex East	0.00	500.00	-500.00	0.0%
Duplex West	0.00	500.00	-500.00	0.0%
Total Upkeep & Renovations	1,067.58	16,500.00	-15,432.42	6.5%

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	Jan - Dec 25	Budget	\$ Over Budget	% of Budget
Water Testing	1,355.00	3,000.00	-1,645.00	45.2%
Total MAINTENANCE	2,713.40	21,500.00	-18,786.60	12.6%
MISSIONS				
Ecuador Missions Trip	-2,725.00			
316 Expenses				
316 Expenses - MAINTENANCE	0.00	500.00	-500.00	0.0%
316 Expenses - NATIONAL GRID	413.44	4,500.00	-4,086.56	9.2%
316 Expenses - RENT	900.00	5,400.00	-4,500.00	16.7%
316 Expenses - SUPPLIES	0.00	500.00	-500.00	0.0%
Total 316 Expenses	1,313.44	10,900.00	-9,586.56	12.0%
Missionary Support	7,641.80	47,016.00	-39,374.20	16.3%
Missions Conference	0.00	2,000.00	-2,000.00	0.0%
Total MISSIONS	6,230.24	59,916.00	-53,685.76	10.4%
OPERATIONS & UTILITIES				
Background Checks	0.00	100.00	-100.00	0.0%
ELECTRIC (National Grid)				
1863 Co Hwy 107 (Ap/Gy/Ch/Barn)	3,439.78	20,000.00	-16,560.22	17.2%
1871 Co Hwy 107 ('44 Parsonage)	688.97	3,000.00	-2,311.03	22.3%
1873 Co Hwy 107 (Duplex W & E)	688.25	2,400.00	-1,711.75	28.7%
1875 Co Hwy 107 ('81 Parsonage)	894.90	4,000.00	-3,105.10	22.4%
1879 Co Hwy 107 ('77 Parsonage)	380.19	1,500.00	-1,119.81	25.3%
Total ELECTRIC (National Grid)	6,072.09	30,900.00	-24,827.91	19.7%
GAS (National Grid)				
1859 Co Hwy 107 (Apartments)	552.09	2,000.00	-1,447.91	27.6%
1863 Co Hwy 107 (Church & Barn)	2,407.32	5,000.00	-2,592.68	48.1%
1863 Co Hwy 107 (Gym)	639.29	2,000.00	-1,360.71	32.0%
1871 Co Hwy 107 ('44 Parsonage)	339.57	1,500.00	-1,160.43	22.6%
1873 Co Hwy 107 (Duplex EAST)	228.67	700.00	-471.33	32.7%
1873 Co Hwy 107 (Duplex WEST)	210.53	700.00	-489.47	30.1%
1875 Co Hwy 107 ('81 Parsonage)	320.79	1,000.00	-679.21	32.1%
1879 Co Hwy 107 ('77 Parsonage)	347.59	1,800.00	-1,452.41	19.3%
Total GAS (National Grid)	5,045.85	14,700.00	-9,654.15	34.3%
Taxes/Fees/Insurance				
1871 Co Hwy 107 ('44 Pars) Tax	124.60	150.00	-25.40	83.1%
1873 Co Hwy 107 (Duplex) Tax	184.05	205.00	-20.95	89.8%
1875 Co Hwy 107 ('81 Pars) Tax	182.27	210.00	-27.73	86.8%
Bank Fees	223.02	1,500.00	-1,276.98	14.9%
Los Angeles, CA Property Tax	0.00	150.00	-150.00	0.0%
NYS Environmental Fee	0.00	110.00	-110.00	0.0%
Package Policy - BROTHERHOOD	3,073.32	35,000.00	-31,926.68	8.8%
Total Taxes/Fees/Insurance	3,787.26	37,325.00	-33,537.74	10.1%
Trash Removal	259.64	2,000.00	-1,740.36	13.0%
OPERATIONS & UTILITIES - Other	0.00	1,000.00	-1,000.00	0.0%
Total OPERATIONS & UTILITIES	15,164.84	86,025.00	-70,860.16	17.6%
OUTREACH & EVANGELISM				
No Sleeper	500.00			
Advertising	67.75			
Sports Outreach				
Basketball Tournament	-6,497.04			
Total Sports Outreach	-6,497.04			
Total OUTREACH & EVANGELISM	-5,929.29			

FINANCE REPORT

REPORT SUBMITTED FEBRUARY 24, 2025 BY AMY VANNOSTRAND

2:48 PM

02/24/25

Accrual Basis

PERTH BIBLE CHURCH Profit & Loss Budget vs. Actual January through December 2025

	Jan - Dec 25	Budget	\$ Over Budget	% of Budget
PASTORS MINISTRY				
Basics Conference	-1,040.00			
Pastoral Education	0.00	100.00	-100.00	0.0%
Assoc Pastor Edu & Ministry	6.99	100.00	-93.01	7.0%
Gas Mileage - Assistant Pastor	200.00	1,200.00	-1,000.00	16.7%
Pastoral Ministry	0.00	500.00	-500.00	0.0%
Total PASTORS MINISTRY	-833.01	1,900.00	-2,733.01	-43.8%
PAYROLL & ADMINISTRATION				
Taxes, Insurance & Fees	24.90	2,000.00	-1,975.10	1.2%
Total PAYROLL & ADMINISTRATION	24.90	2,000.00	-1,975.10	1.2%
TEENS MINISTRY				
WOL Camps				
Snow Camp	-616.12			
Total WOL Camps	-616.12			
Materials & Supplies	20.51	500.00	-479.49	4.1%
Total TEENS MINISTRY	-595.61	500.00	-1,095.61	-119.1%
WOMENS MINISTRY				
Women's Conference	944.70			
Total WOMENS MINISTRY	944.70			
WORSHIP				
Copyright License	0.00	1,000.00	-1,000.00	0.0%
Honorariums & Speakers	0.00	302.00	-302.00	0.0%
Music, Audio, Tech, Supplies	202.79	500.00	-297.21	40.6%
Sunday School Curriculum	132.07	500.00	-367.93	26.4%
Total WORSHIP	334.86	2,302.00	-1,967.14	14.5%
66000 - Payroll Expenses	18,153.51	113,800.00	-95,646.49	16.0%
OUT OF BUDGET	19.58			
Total Expense	44,493.70	313,383.00	-268,889.30	14.2%
Net Income	676.97	17.00	659.97	3,982.2%

MINISTRY REPORTS

316 Youth & Community Center

316 Youth & Community Center (Submitted by Isaiah Strong 2/23/25)

This year is going well, thank God! Winter is a slower time for foot traffic, but the Lord is still giving us opportunities to share God's love and the good news of Jesus with students and neighbors.

December

December was great for Bible studies. We read through Matthew chapter one about Jesus' birth. The kids began with a misunderstanding of Mary and Joseph and the birth of Christ, but after reading further the kids were exited about having a clearer understanding of the account of Jesus' birth. One of the students explained his understanding aloud to everyone.

January and February

The past six weeks or so have included meeting some new students. One was brought by a friend and has come back once or twice since. Another student is a young man named Eric. His family is from Haiti. We've had some conversations with them, and are praying for more opportunities to speak with them about the Lord.

Also a neighbor of ours for seven years in Amsterdam came up to me last week and had a conversation with me about many things, including the gospel. He has been very hard hearted toward God and the good news about Jesus. I think God is changing his heart. Please pray for him to be saved.



Outreach & Assimilation

(Submitted by Pastor Jordan 2/25/25)

God has blessed our church family with seeing many new faces coming through the doors of our building every week. This is made possible, largely, through personal contacts that our church body makes with the community on a weekly basis. We also, as a church, believe in blessing others with what God has blessed our church with. He has given us a very large facility and it is a blessing to be able to open it up for community use, specifically the gymnasium. Weekly, through various facets, there are local sport teams that practice, different open gym times for volleyball and basketball.

God has also blessed us with the opportunity to host several large outreach events. Events such as the Men's Basketball Tournament, the No Sleeper and the Easter Egg Hunt. These large outreach events give us, as a church body, the opportunity to have first contact evangelism with many new faces in our Jerusalem. This year, there has been a heavy focus on the following up side of these ministries. Our goal is to have contact afterwards with the individuals and families that take part in these outreach events. Please get involved with and pray that God would use these opportunities to further His kingdom here in Perth, NY!



CarePortal

CarePortal

(Submitted by Nadine DesPres 2/22/25)

CarePortal has become a very active ministry here at Perth Bible serving over 80 children in Montgomery, Schenectady, Saratoga, and Washington Counties since we began in the summer of 2023. We have had the opportunity to supply and deliver beds, bedding, kitchen/ household items, cleaning supplies, clothing, baby items, groceries, books, toys and so much more. With each delivery, some multiple visits to the same families, we provide connection, blessing bags that include snacks, a Perth Brochure and the Book of John. Additionally, those who are able to deliver, listen, share the gospel and pray with each family, are always offering each family further opportunities to connect.

We have added to our team of over 20 volunteers. Prayerfully, our team is serving God's will in prayer, in seeking out donations of items in need, working in the CarePortal Ministry room at church and in sharing the gospel to those families who truly need kindness and hope in their lives. Looking forward to 2025, we will pray for the families we have supported and are still supporting, and build on our relationships with them.

Prayerfully, we will continue to equip our CarePortal ministry room with opportunities to fulfill needs, including a new goal of having a food pantry which will have a vision to take care of our own as well as our families in the community through CarePortal and the 316 Community Center.

Operation Christmas Child

(Submitted by Nadine DesPres 2/22/25)

Operation Christmas Child was a success at Perth Bible Church, bringing back the ministry after at least ten years. Numbers have recently come in of the 2024 collection efforts, as a church, regionally and nationally. As a church, we packed 117 shoeboxes and learned of those tracked, they all went to Peru. Regionally, (Southern Adirondack Region) 422,545 shoeboxes were packed and nationally, 11,927, 805 shoeboxes were packed, exceeding the 2024 goals. Moving forward, prayerfully, Perth Bible will renew their commitment for 2025 as a participating church to pack boxes as well as a drop-off location which was well received by participating churches and individuals. We look forward to a "Christmas in July" kick-off and a packing party in November! Our national goal for 2025 is 12,000,000 with a Region goal of 500,001!



MINISTRY REPORTS

Children's Ministry

(Submitted by Pastor Jordan 2/25/25)



God has blessed our church with an abundance of children running around our building. It is a priority that we have here at PBC to ensure that there are children's programs at each and every church service. This is only made possible through faithful help from volunteers, week in and week out. Children's ministry, from infant nursery, to teenager ministry in the youth group, is far more than just babysitting so the adults can worship the Lord in the worship services. Children's ministry is impacting young lives, no matter how old, with the Gospel of Jesus Christ. They have the opportunity to be some of the first people to introduce young people to the powerful truth of God's Word. This leaves a lifelong impact on children.

We have seen several new teaching teams join for Adventure Time in both the morning service as well as the evening services. The Olympians received their bronze medals in late december and are working towards their silver medal goals for the year. The nursery has also seen many new volunteers as well as a new volunteer coordinator join the team. We believe that children are a "heritage from the Lord," (Psalm 127:3) and it is a joy to serve them.

Nursery

(Submitted by Rachael Strong 2/25/25)

People just keep having babies at Perth Bible Church! "And they said to him, "Do you hear what these are saying?" And Jesus said to them, "Yes; have you never read, "Out of the mouth of infants and nursing babies you have prepared praise?" - Matthew 21:16

Praise the Lord...

1. For faithful nursery workers. There have been many willing teen volunteers up to some of our senior saints sharing the love of Jesus with the babies and toddlers.
2. For the "snow day" Sunday in February. We were not anticipating having up to 17 kids learning about Jesus in one of the nursery rooms. The older kids helped the younger and we had a great time.
3. For the TVs in the classrooms. The TVs have been a blessing for playing music for the kids, and videos that go along with Bible content.
4. For Wednesday evening nursery. We have been implementing a baby-toddler Bible curriculum. The kids are excited to pray and love to talk about the Bible. We play games, have praise and worship time, blow bubbles, snack time, and more. The kids are so joyful and loving it!

Nursery Needs/Prayer requests...

1. We need a few more nursery workers for Sunday and Wednesday evenings. If you are interested please pray and contact Rachael Strong (661) 269-6200.
2. Bottled water and snacks (cheerios or goldfish crackers). If you would like to donate snacks or water please contact Rachael Strong and drop items off in front of the nursery door.

Thank you!



MINISTRY REPORTS



ROOTED

BIBLICAL COUNSELING MINISTRIES

PERTH BIBLE CHURCH

ROOTED: Biblical Counseling Ministry

(Submitted by Kelly Dutcher 2/26/25)

Our biblical counseling ministry continues to grow, which is very exciting. We had one counselee during the middle of one of our sessions over the last few weeks put their faith and trust in God right in our little meeting room. It brought tears of joy to our counselors and counselee. I am using this report to encourage our church to get involved on a more practical level with this Ministry.

Counseling is discipleship and, therefore, a command for all who have been saved. It was Jesus's first growth project for his disciples as he left and ascended into heaven.

"Go therefore and make disciples of all the nations, baptizing them in the name of the Father and of the Son and of the Holy Spirit." Matthew 28:19.

This was not a verse for just pastors and/or biblical counselors but for all of us. The next verse I would point out is a reality and a need in this ministry.

"He saw the crowds, and he had compassion for them because they were harassed and helpless, like sheep without a shepherd. "Then he said to his disciples, the harvest is plentiful, but the laborers are few; therefore, pray earnestly to the Lord of the harvest to send out laborers into his harvest." Matthew 9:36-38.

I would ask each one of you to consider how you might be able to take part in the plentiful harvest we are seeing at Perth. Thank you for your prayers for this ministry we feel them!

Sunday School Ministry

(Submitted by Pastor Jordan 2/25/25)

Sunday School is an important time of weekly fellowship and diving into God's Word on a deeper level. We have 4 different adult Sunday School Classes. They are: 52 Main Stories in the Bible, The Book of 1 Corinthians, Christian Basics and Deep Discussions from the Book of Daniel. For children, there are classes for each age group, all the way through! Sunday School has been an impactful part of Perth Bible Churches history and will continue to be for years to come because of the impact that is brought through studying God's Word in a small, intimate setting, with your brothers and sisters in Christ! If you do not currently attend Sunday School, let me encourage you to consider making it part of your Sunday morning worship time and see what God does in your life through it!



MINISTRY REPORTS

MISSIONS

*"Go into all the World and Proclaim the Gospel to the Whole Creation."
~Mark 16:15*

(Submitted by Chris Mayer, Missions Team Coordinator 2/24/25)

The current Mission Team members are: Chris Mayer (Secretary/coordinator), Jay and Denise Fiet, Linda Singer, Jean Pyzik and Darby Jensen.

We meet on the 1st Tuesday of each month, to discuss any missionary needs that arise, updates on missionaries, mission funds and distribution, and the annual fall conference.

In January we as a church began supporting Joel and Seiko Lovestrand in Japan. They are very encouraged and grateful for this. This will be the first time in over 30 years that Perth has had a missionary in Japan. It is a privilege to be a part of the ministry there. We also began support for the Timothy Project in D.R. for Pastoral Care, and increased the support of 2 missionaries (Fehsenfelds, Sebasts). The total monthly missionary support given through the genral fund is \$3,918.00. See the next page for a complete list of our missionaries and their support.

The Missions Faith Promise Account is in good standing and is currently at \$5389.00. Since January we have been able to financially help a few missionaries with needs as well as those going on mission trips. In January we provided \$700 to Gary and Carole Allen for their trip to Central Asia. In February we donated \$300 to Jake Fiet going to Mexico and \$300 to the Butlers for special projects. We also gave Pastor Mark \$2500 toward travel expenses to Dominican Republic and Indonesia. This summer more funds will go toward the British Columbia and Ecuador trips.

A year ago in March we initiated the Missionary Moment in weekly church services, featuring a different missionary each month. This has been very successful in keeping our church family informed, interested and praying for our missionaries and we plan to continue it throughout the year.

This past year we were able to fix up the missionary duplex for housing as well as one of the apartments. Currently we have a family from Brazil staying at the duplex for 3 months as guests. They serve with Word of Life. This summer, the Butlers will be staying there for 6 months. At this time there is a need for a washing machine at the house. We are looking for monetary donations toward a new one, or for someone to donate a machine. Missionaries that come are so appreciative of the housing. It gives them someplace to call home while they are away from the field or their home. The mission team thanks all those who have contributed to the upkeep and furnishing of our guest housing. We are always looking for more people who are willing to help or serve in this capacity.

The mission team is already thinking ahead to our Fall Conference, October 12-19. We are encouraged to have 3 of our missionaries planning to attend. (Butlers, Appells, Tarasiuks). We are praying for who else the Lord will bring to be a part of the conference. May the Lord help us to continue to bring the Light of the World to others, near and far, whether through Praying, Giving, or Going!



MINISTRY REPORTS

MISSIONS

*"Go into all the World and Proclaim the Gospel to the Whole Creation."
~Mark 16:15*

(Submitted by Chris Mayer, Missions Team Coordinator 2/24/25)

Missionary Monthly Support (2025)

Appell, Jed, Amy - Indonesia (Ethnos 360) - \$200.00
 Butler, Jeff, Sharon - Central Asia (Christar) - \$515.00
 Bryant, Dan, Ginny - W. Africa (Ethnos 360) - \$200.00
 Davoll, Jeff, Deanne - Ecuador (ABWE) - \$103.00
 Fehsenfeld, Del, Debra - MI. (Life Action) - \$200.00
 Joel and Rachel Shelley - Philippines (WOL) - \$203.00
 Life Saver Ministry - \$103.00
 Lovestrand, Joel and Seiko - Japan (OMF) - \$200.00
 Marshall, Joe W. Africa (Faith Baptist) - \$200.00
 Maynard, John (WOL) - \$103.00
 Munoz, Jair, Mely - Dominican Republic - \$512.00
 OBradovic, Paul, Tatianne - WOL, NY - \$200.00
 O'Bryan, Sheryl - Interaction International, FL. - \$200.00
 Sacandaga Bible Conference - \$100.00
 Sebast, Glenn, Janet - FL. (Get on Deck, Tri-City Bap. Church) - \$300.00
 Tarasiuk, Beto, PA. (Spanish/Latino Church) - \$173.00
 Timothy Project, Dominican Rep. - \$200.00
 Welton, Chip, Tammy Canada (OAC/WP) - \$206.00
Total Monthly Support for 2025: \$3,918.00

MINISTRY REPORTS

Men's Ministry

(Submitted by Jeff Gould 2/26/25)

Not a whole lot has been happening in the men's ministry this winter, but this spring things will be ramping up.

We just had a men's breakfast on 2/15 and about 20 attended, so a good turnout.

Wednesday Night

- The Wednesday Night Men's Group has been averaging between 6-16 most nights, but weather has been a main factor this winter.
- We have been doing a study on "30 Men Who Lived with Conviction"
- Prayer time is a big priority!

Upcoming

- Building God's Man Conference 5/2-5/3 at Sacandaga Bible Conference
- Basics conference 5/5-5/7, at Parkside Church in Chargin Ohio (Alistair Begg's church), we still have space available (3).

If you are looking for an opportunity to serve please reach out, facilities, especially mowing and grounds will be coming soon.

Exodus 14:14 says, "The Lord will fight for you; you need only to be still"

Senior Saints (55+)

(Submitted by Linda Gardner 2/22/25)

We meet on the second Tuesday of each month at 11:00 am. We are a social group of people 55 years old and older.

Our purpose is to get to know other seniors, share our faith, find out where there is a need in the church community, pray together and sometimes share a meal. If you have any questions please contact Linda Gardner at 518-649-7445 for our next meeting place.



Hospitality

(Submitted by Christine Mayer 2/22/25)

Romans 12:13 ~ "Contribute to the needs of the saints and seek to show hospitality."

The Hospitality Team exists to provide aid, comfort and encouragement to individuals in need as well as organizing church fellowship events.

Several women in the church are involved in making meals for those who have been in the hospital, have been ill or injured or delivered babies. This is a great help and encouragement to the recipient and their families. It is a way for the church body to show love and compassion to those in need and is also a great testimony to their family and friends.

Often, our church is asked to host funeral and wedding receptions and our hospitality team helps with the set up, clean up, providing and serving food. We also have several fellowship dinners and events throughout the year which require the same. Several men are involved in this aspect of hospitality. Since January we have served at 1 church fellowship dinner and have provided meals for 2 people who had surgery.

There are also members on the team who send Sympathy and Get Well cards and/or flower arrangements. We also assist with Baby and Bridal Showers.

It goes without saying, that the people involved in hospitality love to serve others. There is always a need and room for more people to serve in this capacity.

"Whatever you do for the least of these, my brothers, you have done for Me." - Matt 25:35-36,45



Perth Bible Christian Academy

Submitted by Pastor Jordan (2/25/25)

The school year is over half way through and the spirits in the Academy are high. Students have enjoyed 5 field trips so far to various locations. Students and staff put on a Christmas Program on December 13th and we look forward to a Spring Program on May 15th.

Several new students have joined us in January and have fit in well with the rest of the student body.

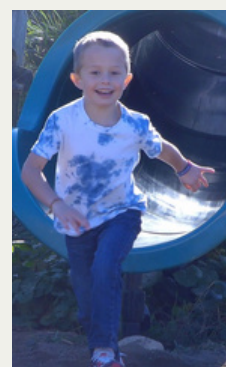
All students and faculty have enjoyed several snow days so far this year and are progressing well in their school work.

Blue and White, which is a week designed to increase school spirit by having various activities and competitions throughout the week, took place a few weeks ago. The Blue Team won, but both sides had a great time as we were able to get away and do some off campus activities with the students such as bowling and rock climbing.

Enrollment has opened for the 2025-2026 school year!

We are in the process of accepting both New Students and Returning students. If you would like to register, that can be done on the PBC website or through the church app.

We are in the process of hiring faculty for the next school year and the Lord is surely blessing. I invite you to join us on Academy Sunday, March 9th, to hear what God is doing in the lives of the Academy students!



PERTH BIBLE CHURCH'S **5** OBJECTIVES

1.

To maintain regular services for both instruction and public worship.

2.

To proclaim earnestly the Gospel message of salvation through personal faith in Christ's finished work and to urge personal acceptance of Christ as Savior.

3.

To cooperate heartily through prayer, gifts and service, in the effort to preach the Gospel as a witness to all the world.

4.

To promote systematic Bible study and training for Christian service, and to encourage in every possible way life enlistment in some form of definite Christian service.

5.

To practice true religion and Christian philanthropy (James 1:27) as revealed and taught in the sacred Scriptures.



pertbible.church