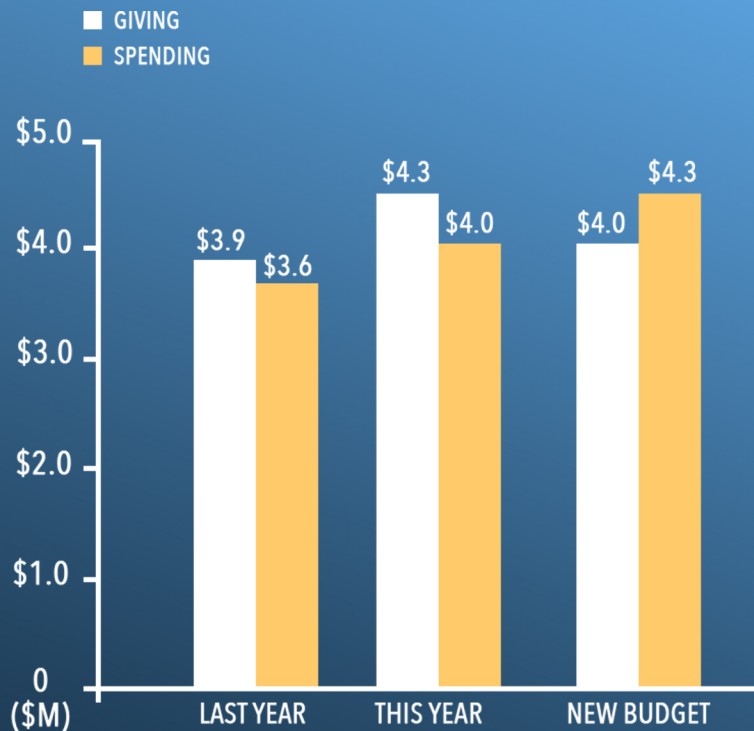


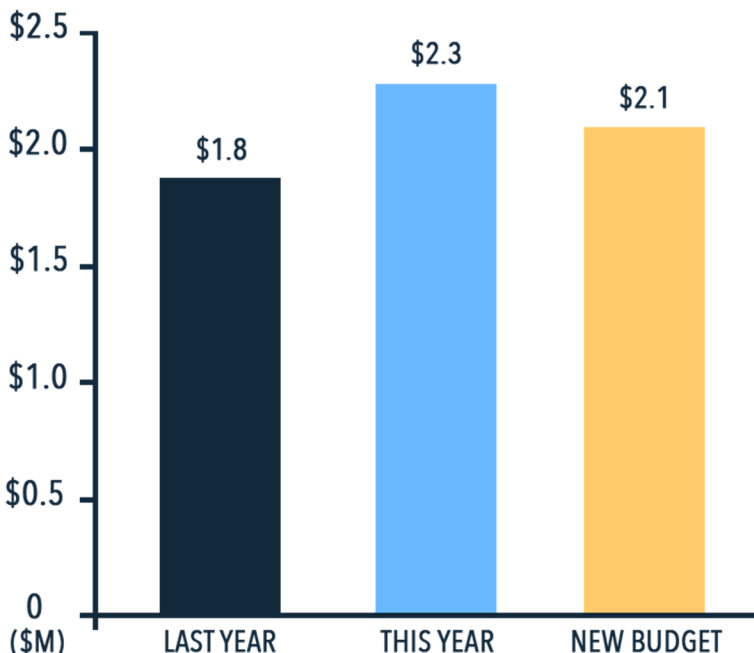
# ANNUAL REPORT 2023-2024

## STEWARDSHIP

### TOTAL GIVING VS. SPENDING



### CASH RESERVES



### THE BUDGET

<b>SUGAR LAND MINISTRIES</b>	<b>\$1,041,200</b>
ADULTS	\$153,100
STUDENTS	\$199,800
CHILDREN	\$245,400
WORSHIP & MEDIA	\$442,900
<b>REGAL MINISTRIES</b>	<b>\$1,116,900</b>
ADULTS	\$190,800
STUDENTS	\$188,500
CHILDREN	\$252,900
WORSHIP & MEDIA	\$484,700
<b>ONLINE MINISTRIES</b>	<b>\$217,200</b>
<b>DO GOOD</b>	<b>\$405,000</b>
<b>FACILITIES</b>	<b>\$585,900</b>
DEBT SERVICES	\$167,000
REGAL RENT	\$229,500
MAINTENANCE	\$189,400
<b>OPERATIONS &amp; ADMIN</b>	<b>\$645,800</b>
<b>TOTAL MINISTRY PLAN</b>	<b>\$4,012,000</b>
<b>CAPITAL SPENDING</b>	<b>\$250,000</b>
<b>CONTINGENCY</b>	<b>\$401,200</b>

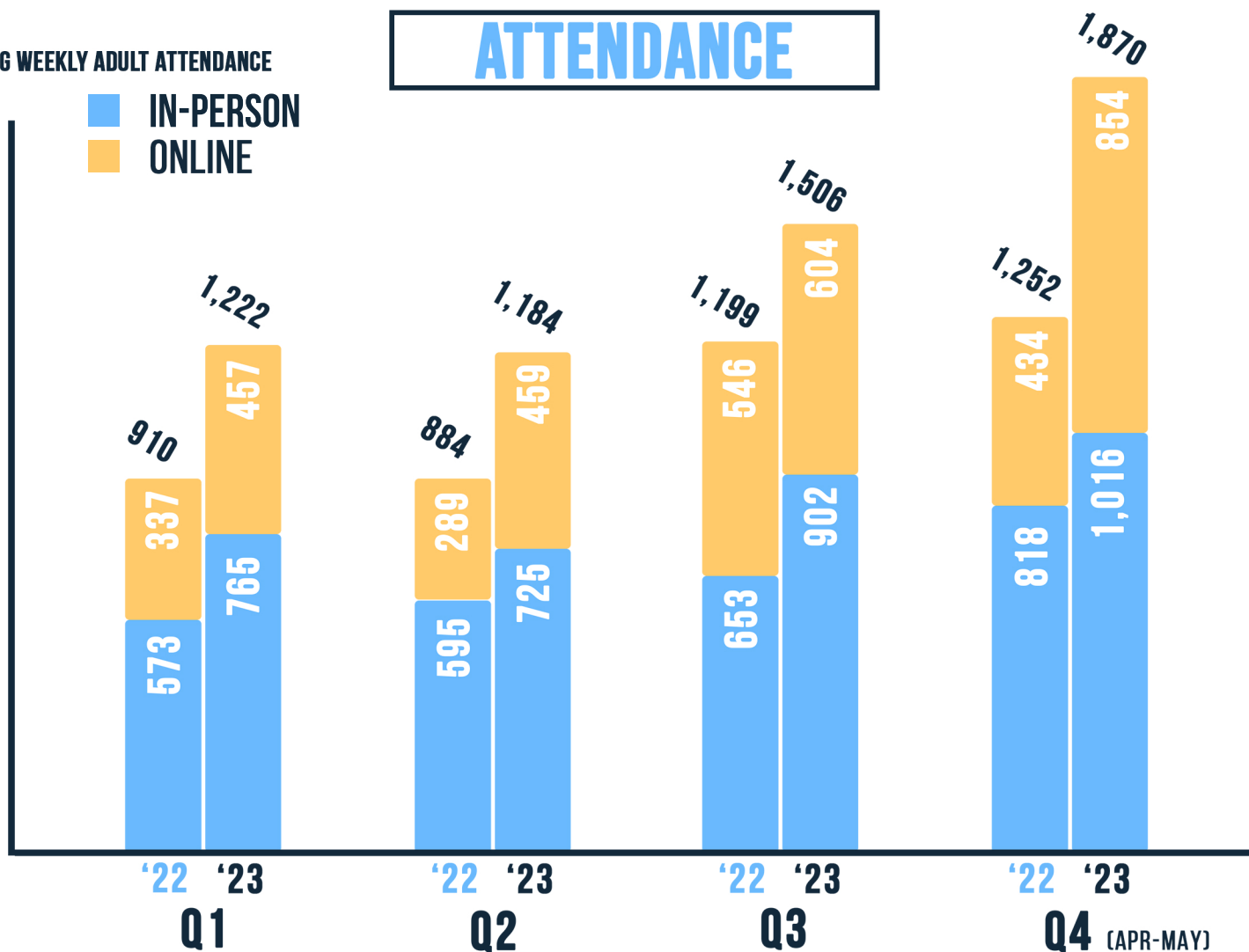
# NUMBERS HAVE NAMES, NAMES HAVE STORIES, EVERY STORY MATTERS TO GOD



\*AVG WEEKLY ADULT ATTENDANCE

## ATTENDANCE

■ IN-PERSON  
■ ONLINE



## BAPTISMS

LAST YEAR

39

THIS YEAR

148

## ADULT SG ATTENDANCE

LAST YEAR

646

THIS YEAR

667