

A NOTE FROM THE PASTORS

At John Wesley Methodist Church, we believe God is preparing us, not preserving us. That truth has echoed in my spirit all year long. Through the God Is Big Enough campaign, our church leaned into a season of vision-casting—dreaming not only about where we've been, but boldly stepping toward the future God is calling us to build.

This past year, we witnessed remarkable spiritual growth. Our people didn't just show up—they showed out. From long-time members rediscovering their place in ministry to new families joining with passion, gifts, and generosity, we saw a church becoming more sold-out than ever to the mission God has placed on the corner of Bermuda Dunes and Paradise Valley. Our spiritual focus deepened. Our relationships grew stronger. And our missional clarity sharpened.

The fruit of that growth is already visible—and it's only the beginning. We're excited to watch God move through every act of generosity, every renovated space, every prayer, and every soul who chooses to serve and be served. This isn't just about buildings or budgets—it's about preparing sacred ground for lives to be changed.

So whether you're a committed member, a recent guest, or someone simply curious about what God is doing here—hear this: You matter to this mission. The cause of Christ is the greatest movement in the history of the world, and we at John Wesley are fully engulfed in that cause.

God is not done with us or stuck with us. We're alive. We're ready.



A REVIEW OF THE YEARLY

2024-25

Four strategic goals that align with our core values, mission, and vision.

These goals are

designed to
leverage our
existing strengths
and address the
emerging needs of
our community,
fully impacting our
mission of
connecting people
to Jesus
and our vision of
being a vibrant
neighborhood
church.

FOSTER CONNECTIONS AND INTEGRATION OF THE JW LIFE:



This goal aims to strengthen connections within the church, school and with the broader community which leads to increased engagement and participation in church activities.

- Be a community that serves its community with all the aspects of a healthy neighborhood.
- Launch a church-wide initiative to connect each member and guest to a JW Group.
- Launch a church-wide initiative to connect each member and guest to a JW Team.
- Create Core Op webpage to communicate all active JW Groups & JW Team

PRIORITIZE MINISTRIES FOR MOTHERS OF CHILDREN AND YOUTH:



This goal aims to enhance support and community engagement for mothers of children and youth by acknowledging their unique challenges and impacting their personal sense of belonging.

- Create or support groups and teams dedicated to serving young mothers.
- Research and develop new ministries for mothers of all ages.
- Investigate and apply best practices for tracking and communicating with parents of NextGen and the School to foster growth through enhanced connections.
- Develop and implement family-oriented spiritual programs, including parenting workshops and family faith-building

ENHANCE LEADERSHIP DEVELOPMENT:



This goal aims to cultivate a strong pipeline of skilled and committed leaders who can impact the next part of the church's overall mission.

- Analyze and evaluate the JW Discipleship Pathway and make needed changes
- Create a Discipleship Path tailored to help individuals discover and utilize their God-given strengths in service and ministry.
- Create opportunities for members to lead and participate in various church ministries, emphasizing leadership training and empowerment.
- Develop structured faith milestones celebrations to accompany the JW Discipleship Pathway.

EXPAND MEMBER/GUEST PARTICIPATION IN LOCAL REACH PARTNERS:



This goal aims to impact and strengthen our partnerships through active volunteer involvement of our congregation.

- Introduce a church-wide initiative to connect each member and guest with a JW Team that serves a local reach partner.
- Increase our volunteer hours to all local reach partners.
- Communicate local reach opportunities while encouraging all members and guests to serve one multiple times a year.
- Develop and launch a church-wide plan to communicate the definition of Reach (Outreach) and Missions.

GOAL 1:



- Launched two new Life Groups with strong participation
- Revitalized Discipleship Team
- Improved JWCS collaboration

GOAL 2:



- Strengthened MOMCo, NextGen, JW Kids programming
- Successful Family Event Calendar and Kids Night Out

GOAL 3:



- New lay leaders emerged
- Relaunched Executive Finance Team

GOAL 4:



- Improved communication of Reach Partners
- Launched testimonial videos, enhanced giving moments
- Prepared for second annual Mission on the Move

Evaluation Summary:

Our greatest impact aligned with deepening connections and supporting young families.

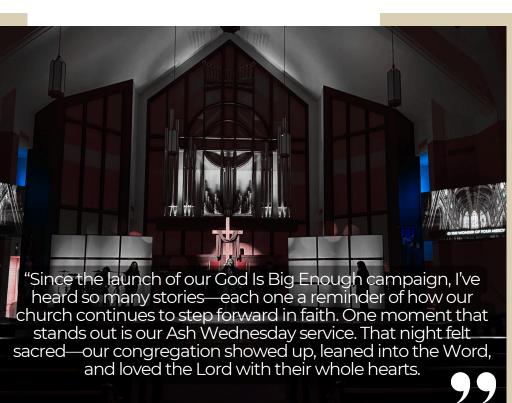
CONNECT

Becoming a member of John Wesley Methodist Church in September 2024 has been spiritually uplifting. I feel so blessed to be a part of this amazing church community. From my first visit, I found the pastors, staff and congregation very warm and welcoming. Both the Traditional and Contemporary service fill my cup with beautiful music and scripturally based messages that can be related to everyday life.

In addition, with the congregation and staff's guidance, I have found meaningful ways to use my time, talent and treasures to serve. There is such a sense of belonging and a love of God at John Wesley Methodist Church. "

- Kathy Mason (Hospitality Team)

- New Members for 2024-25 (35 & counting)
- → JWCS Students (170) & 135 Unique Families
- ♦ 85% Engagement from New Members





152 Average

GROW

141

Average Adults in Attendance for Sunday Morning Classes





It gives me a chance to go deeper into the Sunday morning message with fellow believers. My new life group is a blessing.



JOHN WESLEY LOVES MOMCO

We are the JW team that supports moms. We had over 40 unique moms come to one meeting this year; 30 attended more than one meeting. We have group discussions that are relevant and specific to moms, connecting biblical truths to daily life and fostering relationships with fellow moms through social events.

- Lauren Kornuta (MOMCo leadership team)

NEXTGEN

JW KIDS & JW STUDENTS



We have spent the year researching and educating ourselves about launching a special needs ministry. The fruits of our labor will be happening this year.

- Lisa McCarthy Assoc. Director of NextGen



CHRISTMAS EXPERIENCE

56 families connected

VBS

179 children30 teen volunteers45 adult volunteers254 total connected

MOM CO

40 unique connections 30 active participants 16 non-church members

WORSHIP BAND

6 students 1 adults

RAMP BUILDS

7 for the year

SR EXPERIENCE

8 students

NEXTGEN CONT.

JW KIDS & JW STUDENTS



36 children12 teen volunteers8 adult volunteers51 total connected



22 students. 11 adults



JOHN WESLEY CHRISTIAN SCHOOL

for our children. Our children feel safe, valued, and encouraged to learn every day. They have made great growth in their education, faith, and confidence. As parents, we appreciate the sense of community and positive interactions between students, families, and staff. We look forward to continuing to be a part of the JWCS family."

- Jake and Lauren Juneau









ACTIVATE

Since the launch of our God Is Big Enough campaign, I've heard so many stories—each one a reminder of how our church continues to step forward in faith. One moment that stands out is our Ash Wednesday service. That night felt sacred—our congregation showed up, leaned into the Word, and loved the Lord with their whole hearts. This same spirit of engagement and ownership was evident in one of our new ministries this year: the Guest Services Front Desk Team. Their enthusiasm and willingness to serve—greeting visitors and answering phones—was inspiring. Watching them grow and take full responsibility for this ministry has been one of the quiet but powerful wins of the year.

- Arlene Rollins (Staff Member)

INTERNATIONAL ACTIVATION



Students were incredibly thankful. As they sit for exams.
Those who had difficulty reading can now write their exams with comfort.



This teacher is so grateful for the reading glasses. He confessed that he had struggled a lot, but now he can read properly. As a teacher, reading is essential to his daily work.

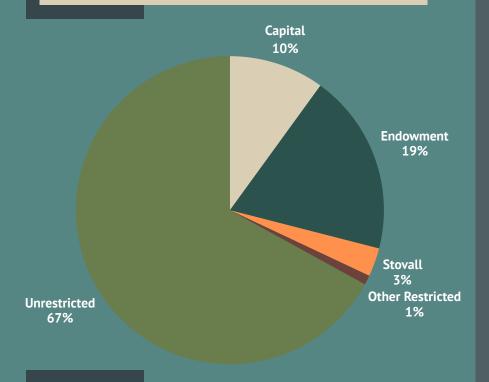
YOUR GENEROSITY

| | | FISCAL 2024/2025 | | 2025/2026 | |
|--|----------------|------------------|--------------|--|--------------------|
| | | BUDGET | ACTUAL | BUDGET | |
| | TOTAL SOURCES | \$ 3,689,800 | \$ 3,689,000 | \$ 3,640,600 | |
| | | | | | |
| | TOTAL EXPENSES | \$ 3,496,000 | \$ 3,628,373 | \$ 3,489,300 | 2000000 |
| | OTHER PAYMENTS | 143,800 | 224,000 | 151,300 | - 32 |
| | TOTAL USES | \$ 3,639,800 | \$ 3,852,438 | \$ 3,640,600 | The same of |
| | NET CHANGE | \$ 50,000 | \$ (163,438) | \$ - | |
| | | | | | |
| | | TANK! | 1 | | |
| | | 400 | | | |
| | | A THE RESERVE | 12 | | |
| 0 | | out the | | | |
| | 650 | | | | |
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| ENOUGH | | | | AND DESCRIPTION OF THE PROPERTY OF THE PROPERT | |
| - | | | | | |
| CAMPAIGN COLLECTIONS \$3.15 Million 6/30/2025 | | | | | |
| - | 16 | a V | | — \$3.02 million | |
| | SIL | Carlo San Jan | | Pledged — | = |
| Your generosity = = \$.92 | | | | | |
| fuels life-changing ministry. | | | | | |
| Your estimate of giving for 2026 \$\square{5}\$ | | | | | |
| helps us to make wise | | | | | need an additional |
| | pla | ns for the fu | ture \$113,0 | To reach our campaign goal, we need an additional \$113,000 of commitments. Gifts can be paid over the three-year period ending February 2028. | |

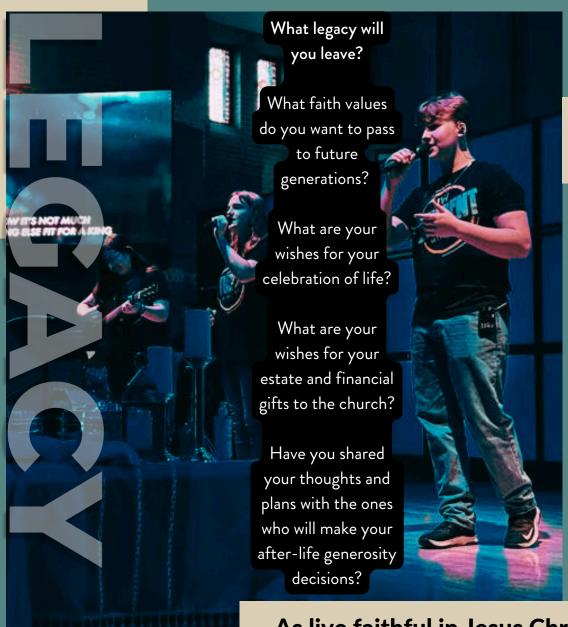
FIRM FOUNDATIONS

| CASH & OTHER ASSETS | \$ 843,850 |
|---------------------------|------------------------|
| CAPITAL CAMPAIGN FUNDS | \$ 822,127 |
| ENDOWMENT & STOVALL FUNDS | \$ 2,001,226 |
| PROPERTY | \$ 6,762,278 |
| TOTAL ASSETS | \$10, 429,481 |
| | |
| CURRENT LIABILITIES | \$ 179,837 |
| MORTGAGE LOAN | \$ 1,237,561 |
| TOTAL LIABILITIES | \$1,417,398 |
| FUNDS BALANCE | \$ 9,012,083 |
| | <u>\$10,429,481</u> |

AS OF JUNE 30, 2025



OUR VISION
IS TO BE
A
NEIGHBORHOOD
CHURCH
THAT
CONNECTS YOU,
YOUR OIKOS,
AND THE
NEXT
GENERATION
TO JESUS.



As live faithful in Jesus Christ looking towards eternal life. Ask yourself the questions above.

