

First Baptist Church

Business Meeting

January 18, 2026

Agenda

Approval of Minutes & Reports

Recommendations

The Deacons recommend that the church adopt a quarterly schedule for church business meetings beginning in 2026.

New Members

Bill & Jan Maxey
Ainsley Raborn

Letters Granted

Adjourn

First Baptist Church

Business Meeting

December 7, 2025

First Baptist Church met in regular business meeting on Sunday, December 7, 2025.

Bro. Jeff Armstrong, Pastor, entertained a motion to enter into business. Motion made. Second made. Motion passed.

Minutes from the November meeting were presented. Motion made to accept the report. Second made. Motion passed.

James McRight, Executive Pastor, gave the Sunday Morning Bible Study report. Motion made to accept the report. Second made. Motion passed.

Kathy Worley, Church Treasurer, presented the financial report. Motion made to accept the report. Second made. Motion passed.

The Budget and Finance Mat recommended the approval and adoption of the 2026 Budget. Larry Allen moved the adoption of the report. Motion made to accept the report. Second made. After some discussion, motion passed.

James McRight, Executive Pastor of Ministry, recommended the approval of the Ministry Action Teams for 2026. Motion made to accept the report. Second made. Motion passed.

Being no further business there was a motion to adjourn. Second made. Motion passed.

Bro. Jeff Armstrong, Pastor

Terri Reed, Church Clerk



December 2025

Bible Study Groups Report

PRESCHOOL (BIRTH—KINDERGARTEN)

Nursery	Brittany Ford	6
2's & 3's	Debbie & Kerry Wilson	7
Pre-K—Kindergarten	Perri Byrd & Debra Wilson	12
Preschool Department Total		25

KIDS (1ST – 6TH GRADES)

1st & 2nd	Tony & Kim Sheffield	9
3rd & 4th	Vickie Bailey & Joyce Williams	9
5th & 6th	Adrean Seaborn	12
KIDS Department Total		30

STUDENTS (7-12 GRADES)

YOUNG ADULTS—The Bridge

ADULTS

Co-Ed	
Young Couples	Stephen & Kristen Bogenschutz 15
Parents of Kids	Seth & Cristi Elmore 9
Parents of Teenagers	Jason & Jessica Prewitt 6
The Middle	Cory Robinson 14
Seekers	Rusty Shields 6
Encountering Scripture	Jerry Kidwell 42
Jubilee	Louis Powell 13
Victory	Ladd Hoffman 19
Singles	Richard Reed 4

Women

Naomi/Ruth	Karen Peterson & Team 3
Ladies of Legacy	Rhonda Heard & Team 5
Friendship	Team of Class Members 6
Sertrucha	Sandra Ballard 3

Men

Mighty Men	Dakota McNaughton 5
Bible Explorers	Richard Fratus/Mike Roquemore 7

Adult Department Total 157

LEADERSHIP

General Officers, Music, Sound	15
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TOTAL AVERAGE ATTENDANCE 266

		MEMBERSHIP ADDITIONS	
SUNDAY SCHOOL OFFERING TOTAL	\$1,720.00	Baptism	1
WORSHIP AVERAGE ATTENDANCE	398	Letter	0
		Statement	2
		Total Additions	3

First Baptist Church Financial Report **December, 2025**

		DECEMBER		Annual
		2025	YTD	Budget
	Income			
	4100 · Undesignated Offerings	251,193.46	1,937,000.73	1,990,000.00
	4150 · Daniel Estate Housing	0.00	0.00	24,000.00
	4200 · Interest Income & Misc.Income	334.65	5,144.92	1,000.00
	TOTAL INCOME	251,528.11	1,942,145.65	2,015,000.00
	BUDGETED MISSIONS GIVING - SEE SCHEDULE	35,367.08	273,630.54	281,000.00
	7000 · Ministry Expenses			
	7005 · Associational Expense/Accounting	0.00	400.00	1,500.00
	7010 · Audio Visual MAT	4,499.26	7,818.70	8,000.00
	7020 · Kid's Ministries	8,693.38	50,345.50	50,400.00
	7025 · Women's MAT	1,621.17	3,670.37	4,500.00
	7035 · Wedding MAT	0.00	0.00	300.00
	7060 · Computer/Internet	23,030.04	62,250.95	20,000.00
	7080 · Outreach Ministries	8,045.42	59,226.14	17,000.00
	7090 · Flowers MAT	1,871.92	4,426.45	4,500.00
	7100 · Insurance-Building / Vehicles	0.00	67,003.55	74,600.00
	7110 · Kitchen /Hospitality MAT	464.91	7,482.25	7,500.00
	7115 · Custodial Services	7,407.03	52,778.75	52,800.00
	7120 · Literature and Educational	10,503.31	29,942.98	29,300.00
	7130 · Music Ministry	5,336.06	23,488.73	25,700.00
	7145 · Men's MAT	0.00	-4,500.00	2,500.00
	7150 · Office Supplies, Postage & Print	10,309.81	39,741.15	25,745.00
	7200 · Property Repair (B&G MAT)	839.51	21,093.60	10,000.00
	7290 · Staff Development	818.47	6,356.83	5,000.00
	7300 · Utilities	8,727.56	89,310.73	100,000.00
	7390 · Transportation MAT	124.75	4,866.78	5,000.00
	7400 · Grounds Maintenance (B&G MAT)	2,055.00	19,717.52	16,500.00
	7498 · Young Adult Ministry	1,092.64	7,433.92	5,000.00
	7500 · Student Ministry	3,008.66	9,098.68	14,500.00
	7510 · Daniels Springs Camp	0.00	8,500.00	8,000.00
	7525 · Missions MAT	0.00	-10,920.67	4,500.00
	7530 · Senior Adult Ministry	3,098.27	8,523.31	11,000.00
	7535 · Bereavement MAT	29.48	3,111.67	10,000.00
	7540 · Mileage	1,376.90	10,600.69	5,000.00
	7560 · Outlook/Safety MAT	144.38	11,776.05	10,500.00
	7565 · Deacon Ministry	0.00	1,350.09	7,000.00
	TOTAL MINISTRY EXPENSES	103,097.93	594,894.72	536,345.00
	7600 · Ministerial Salaries	48,161.66	378,368.54	428,426.00
	7700 · Ministerial Housing Allowance	6,338.00	62,361.00	107,412.00
	7800 · Administrative Support Salaries	18,065.52	149,677.47	163,209.00
	7932 · Nursery Director/8110 Nursery Workers	2,993.85	14,912.72	12,200.00
	7933 · Maintenance Salary	2,960.00	24,960.00	24,960.00
	7930 · Other Support Salaries	1,827.50	25,447.77	25,000.00
	8120 · Staff Retirement	3,004.94	33,553.15	57,132.00
	8140 · FICA Withholding Match	5,938.63	48,497.07	50,016.00
	8150 · Staff Medical & Dental	23,574.85	176,245.82	279,300.00
	8151 · Personnel MAT Contingency Fund	158.47	6,001.50	50,000.00
	Total 8000 · Ministerial Expenses	113,023.42	920,025.04	1,197,655.00
	Total Expense	251,488.43	1,788,550.30	2,015,000.00
	Net Income	39.68	153,595.35	0.00

SCHEDULE OF BUDGETED DENOMINATIONAL GIVING

251,193.46 Month of December				1,937,000.73 YTD	
December 2025				Payments	Annual
Payments	Designated Offerings	Designated Offerings Pmts.		YTD	Budget
6600 · Denomonalational Giving					
6610 · BMAA of America	3,516.71	0.00	0.00	27,118.01	1.40%
6615 · FBC Missions 65% Salary Fund	6,531.03	0.00	0.00	50,362.02	2.60%
6625 · BMA of Texas	7,535.80	0.00	0.00	58,110.02	3.00%
6635 · SBTC (Southern Bap TX Conv.)	2,511.93	0.00	0.00	19,370.01	1.00%
6645 · BMA Theological Seminary	2,511.93	0.00	0.00	19,370.01	1.00%
6655 · Daniel Springs Encampment	7,535.80	0.00	0.00	58,110.02	3.00%
6720 · Life Word Ministries	2,511.93	0.00	0.00	19,370.01	1.00%
6730 · Minister's Resource Services	50.00	0.00	0.00	600.00	\$50/Mo.
6740 · Mt Olive Association	1,255.97	0.00	0.00	9,685.00	0.50%
6770 · BMA Chaplaincy	50.00	0.00	0.00	600.00	\$50/Mo.
6790 · Moral Action Committee	50.00	0.00	0.00	600.00	\$50/Mo.
6810 · BMMI	50.00	0.00	0.00	600.00	\$50/Mo.
6820 · Mission Carthage	1,255.97	0.00	0.00	9,685.00	0.50%
Total 6600 · Denomonalational Giving	35,367.08	0.00	0.00	273,630.54	14.00%

Balances in Accounts

	FSB Building Fund	Daniels Estate High Ground Advisors	Flowers Estate High Ground Advisors	Dura Lampin High Ground Advisors
Value of Account Beginning	\$1,150,000.00	466,035.33	184,387.04	37,607.80
Broker Management Fees	0	0.00	0.00	0.00
Changes in Value	0	6,597.92	2,643.63	532.52
The account value at End of Month	<u>\$1,150,000.00</u>	<u>\$472,633.25</u>	<u>\$187,030.67</u>	<u>\$38,140.32</u>

	GENERAL	BUILDING	YOUTH	BENVOLENCE	GIMP	MISSIONS
CASH BALANCE BEGINNING OF MONTH	340,190.82	185,675.87	16,945.91	38,715.66	17,075.45	11,745.67
ADDITIONS:						
Budget Surplus - See Budget Sheet	39.68					
Interest on Account	334.65	170.51	11.20			
Designated Offerings		75.00	750.00	2,811.58	160.00	7,200.46
Other Deposits From General Fund						
T-Bill Matured						
DEDUCTIONS						
Other Items	-4,970.00					
Transfer to Building Fund CD FSB						
Payment of Designated Offerings		-6,315.00		-1,000.00		-13,050.00
CASH BALANCE END OF MONTH	<u>335,595.15</u>	<u>179,606.38</u>	<u>17,707.11</u>	<u>40,527.24</u>	<u>17,235.45</u>	<u>5,896.13</u>

Dura Lampin Accounts	
Dura Lampin FBC Savings	\$1,984.91
DL High Ground Advisors	<u>\$38,140.32</u>
Dura Lampin Total	\$40,125.23