

First Baptist Church

Business Meeting

January 18, 2026

Agenda

Approval of Minutes & Reports

Recommendations

The Deacons recommend that the church adopt a quarterly schedule for church business meetings beginning in 2026.

New Members

Bill & Jan Maxey
Ainsley Raborn

Letters Granted

Adjourn

First Baptist Church

Business Meeting

December 7, 2025

First Baptist Church met in regular business meeting on Sunday, December 7, 2025.

Bro. Jeff Armstrong, Pastor, entertained a motion to enter into business. Motion made. Second made. Motion passed.

Minutes from the November meeting were presented. Motion made to accept the report. Second made. Motion passed.

James McRight, Executive Pastor, gave the Sunday Morning Bible Study report. Motion made to accept the report. Second made. Motion passed.

Kathy Worley, Church Treasurer, presented the financial report. Motion made to accept the report. Second made. Motion passed.

The Budget and Finance Mat recommended the approval and adoption of the 2026 Budget. Larry Allen moved the adoption of the report. Motion made to accept the report. Second made. After some discussion, motion passed.

James McRight, Executive Pastor of Ministry, recommended the approval of the Ministry Action Teams for 2026. Motion made to accept the report. Second made. Motion passed.

Being no further business there was a motion to adjourn. Second made. Motion passed.

Bro. Jeff Armstrong, Pastor

Terri Reed, Church Clerk



December 2025

Bible Study Groups Report

PRESCHOOL (BIRTH—KINDERGARTEN)		ADULTS		
Nursery	Brittany Ford	6	Co-Ed	
2's & 3's	Debbie & Kerry Wilson	7	Young Couples	Stephen & Kristen Bogenschutz 15
Pre-K—Kindergarten	Perri Byrd & Debra Wilson	12	Parents of Kids	Seth & Cristi Elmore 9
	Preschool Department Total	25	Parents of Teenagers	Jason & Jessica Prewitt 6
			The Middle	Cory Robinson 14
			Seekers	Rusty Shields 6
KIDS (1ST – 6TH GRADES)		9	Encountering Scripture	Jerry Kidwell 42
1st & 2nd	Tony & Kim Sheffield	9	Jubilee	Louis Powell 13
3rd & 4th	Vickie Bailey & Joyce Williams	12	Victory	Ladd Hoffman 19
5th & 6th	Adrean Seaborn	30	Singles	Richard Reed 4
	KIDS Department Total		Women	
STUDENTS (7-12 GRADES)		32	Naomi/Ruth	Karen Peterson & Team 3
YOUNG ADULTS—The Bridge			Ladies of Legacy	Rhonda Heard & Team 5
		7	Friendship	Team of Class Members 6
			Sertrucha	Sandra Ballard 3
			Men	
			Mighty Men	Dakota McNaughton 5
			Bible Explorers	Richard Fratus/Mike Roquemore 7
			Adult Department Total	157
			LEADERSHIP	General Officers, Music, Sound 15
				TOTAL AVERAGE ATTENDANCE 266

			MEMBERSHIP ADDITIONS
SUNDAY SCHOOL OFFERING TOTAL		\$1,720.00	Baptism 1
WORSHIP AVERAGE ATTENDANCE		398	Letter 0
			Statement 2
			Total Additions 3

First Baptist Church Financial Report
December, 2025

		DECEMBER		Annual
		2025	YTD	Budget
Income				
4100 · Undesignated Offerings		251,193.46	1,937,000.73	1,990,000.00
4150 · Daniel Estate Housing		0.00	0.00	24,000.00
4200 · Interest Income & Misc.Income		334.65	5,144.92	1,000.00
TOTAL INCOME		251,528.11	1,942,145.65	2,015,000.00
BUDGETED MISSIONS GIVING - SEE SCHEDULE		35,367.08	273,630.54	281,000.00
7000 · Ministry Expenses				
7005 · Associational Expense/Accounting		0.00	400.00	1,500.00
7010 · Audio Visual MAT		4,499.26	7,818.70	8,000.00
7020 · Kid's Ministries		8,693.38	50,345.50	50,400.00
7025 · Women's MAT		1,621.17	3,670.37	4,500.00
7035 · Wedding MAT		0.00	0.00	300.00
7060 · Computer/Internet		23,030.04	62,250.95	20,000.00
7080 · Outreach Ministries		8,045.42	59,226.14	17,000.00
7090 · Flowers MAT		1,871.92	4,426.45	4,500.00
7100 · Insurance-Building / Vehicles		0.00	67,003.55	74,600.00
7110 · Kitchen /Hospitality MAT		464.91	7,482.25	7,500.00
7115 · Custodial Services		7,407.03	52,778.75	52,800.00
7120 · Literature and Educational		10,503.31	29,942.98	29,300.00
7130 · Music Ministry		5,336.06	23,488.73	25,700.00
7145 · Men's MAT		0.00	-4,500.00	2,500.00
7150 · Office Supplies, Postage & Print		10,309.81	39,741.15	25,745.00
7200 · Property Repair (B&G MAT)		839.51	21,093.60	10,000.00
7290 · Staff Development		818.47	6,356.83	5,000.00
7300 · Utilities		8,727.56	89,310.73	100,000.00
7390 · Transportation MAT		124.75	4,866.78	5,000.00
7400 · Grounds Maintenance (B&G MAT)		2,055.00	19,717.52	16,500.00
7498 · Young Adult Ministry		1,092.64	7,433.92	5,000.00
7500 · Student Ministry		3,008.66	9,098.68	14,500.00
7510 · Daniels Springs Camp		0.00	8,500.00	8,000.00
7525 · Missions MAT		0.00	-10,920.67	4,500.00
7530 · Senior Adult Ministry		3,098.27	8,523.31	11,000.00
7535 · Bereavement MAT		29.48	3,111.67	10,000.00
7540 · Mileage		1,376.90	10,600.69	5,000.00
7560 · Outlook/Safety MAT		144.38	11,776.05	10,500.00
7565 · Deacon Ministry		0.00	1,350.09	7,000.00
TOTAL MINISTRY EXPENSES		103,097.93	594,894.72	536,345.00
7600 · Ministerial Salaries		48,161.66	378,368.54	428,426.00
7700 · Ministerial Housing Allowance		6,338.00	62,361.00	107,412.00
7800 · Administrative Support Salaries		18,065.52	149,677.47	163,209.00
7932 · Nursery Director/8110 Nursery Workers		2,993.85	14,912.72	12,200.00
7933 · Maintenance Salary		2,960.00	24,960.00	24,960.00
7930 · Other Support Salaries		1,827.50	25,447.77	25,000.00
8120 · Staff Retirement		3,004.94	33,553.15	57,132.00
8140 · FICA Withholding Match		5,938.63	48,497.07	50,016.00
8150 · Staff Medical & Dental		23,574.85	176,245.82	279,300.00
8151 · Personnel MAT Contingency Fund		158.47	6,001.50	50,000.00
Total 8000 · Ministerial Expenses		113,023.42	920,025.04	1,197,655.00
Total Expense		251,488.43	1,788,550.30	2,015,000.00
Net Income		39.68	153,595.35	0.00

SCHEDULE OF BUDGETED DENOMINATIONAL GIVING
251,193.46 Month of December
1,937,000.73 YTD

	December 2025				
	Payments	Designated Offerings	Designated Offerings Pmts.	Payments YTD	Annual Budget
6600 - Denomonational Giving					
6610 · BMAA of America	3,516.71	0.00	0.00	27,118.01	1.40%
6615 · FBC Missions 65% Salary Fund	6,531.03	0.00	0.00	50,362.02	2.60%
6625 · BMA of Texas	7,535.80	0.00	0.00	58,110.02	3.00%
6635 · SBTC (Southern Bap TX Conv.)	2,511.93	0.00	0.00	19,370.01	1.00%
6645 · BMA Theological Seminary	2,511.93	0.00	0.00	19,370.01	1.00%
6655 · Daniel Springs Encampment	7,535.80	0.00	0.00	58,110.02	3.00%
6720 · Life Word Ministries	2,511.93	0.00	0.00	19,370.01	1.00%
6730 · Minister's Resource Services	50.00	0.00	0.00	600.00	\$50/Mo.
6740 · Mt Olive Association	1,255.97	0.00	0.00	9,685.00	0.50%
6770 · BMA Chaplaincy	50.00	0.00	0.00	600.00	\$50/Mo.
6790 · Moral Action Committee	50.00	0.00	0.00	600.00	\$50/Mo.
6810 · BMMI	50.00	0.00	0.00	600.00	\$50/Mo.
6820 · Mission Carthage	1,255.97	0.00	0.00	9,685.00	0.50%
Total 6600 - Denomonational Giving	35,367.08	0.00	0.00	273,630.54	14.00%
Balances in Accounts					
	FSB	Daniels Estate High Ground Advisors	Flowers Estate High Ground Advisors	Dura Lampin High Ground Advisors	
Value of Account Beginning	Building Fund	466,035.33	184,387.04	37,607.80	
Broker Management Fees		0.00	0.00	0.00	
Changes in Value		6,597.92	2,643.63	532.52	
The account value at End of Month		\$472,633.25	\$187,030.67	\$38,140.32	

	GENERAL	BUILDING	YOUTH	BENVOLENCE	GIMP	MISSIONS
CASH BALANCE BEGINNING OF MONTH	340,190.82	185,675.87	16,945.91	38,715.66	17,075.45	11,745.67
ADDITIONS:						
Budget Surplus - See Budget Sheet	39.68					
Interest on Account	334.65	170.51	11.20			
Designated Offerings		75.00	750.00	2,811.58	160.00	7,200.46
Other Deposits From General Fund						
T-Bill Matured						
DEDUCTIONS						
Other Items	4,970.00					
Transfer to Building Fund CD FSB						
Payment of Designated Offerings		-6,315.00		-1,000.00		-13,050.00
CASH BALANCE END OF MONTH	335,595.15	179,606.38	17,707.11	40,527.24	17,235.45	5,896.13

Dura Lampin Accounts
Dura Lampin FBC Savings
DL High Ground Advisors
Dura Lampin Total

\$40,125.23