

First Baptist Church

Business Meeting

August 17, 2025

Agenda

Approval of Minutes & Reports

2025-2026 Bible Study Groups

Recommendations

Building & Grounds MAT recommends approval of bid for East Texas Crete to grind, apply epoxy, quartz and urethane sealer in the amount of \$10, 257.50.

New Members

Lynn Stephens

Letters Granted

Hal & Shelly Rymel

Adjourn

First Baptist Church

Business Meeting

June 15, 2025

First Baptist Church met in regular business meeting on June 15, 2025.

Bro. Jeff Armstrong, Pastor, entertained a motion to enter into business. Motion made. Second made. Motion passed.

Minutes from the May meeting were presented. Motion made to accept the report. Second made. Motion passed.

Adrean Seaborn, Director of Discipleship, presented the Sunday Morning Bible Study report. Motion made to accept the report. Second made. Motion passed.

Kathy Worley, Church Treasurer, presented the financial report. Motion made to accept the report. Second made. Motion passed.

The deacons recommended that the monthly business scheduled for July 20 be cancelled. Motion made to accept the recommendation. Second made. Motion passed.

The Transportation MAT recommended a 2-week period bid process for the sale of the 2007 church bus. Motion made to accept the bid. Second made. Motion passed.

Being no further business, Bro. Jeff Armstrong entertained a motion to adjourn. Motion made to adjourn. Second made. Motion passed.

Bro. Jeff Armstrong, Moderator

Terri Reed, Church Clerk



ADULT 3

ADULT 4

Victory

LADIES

Ladies 1 & 2

Naomi/Ruth

Ladies of Legacy

Friendship

Sertrucha

MEN

Men's 1 & 2

Men's 3

Berean

LEADERSHIP

TOTAL AVERAGE ATTENDANCE 275

		MEMBERSHIP ADDITIONS	
SUNDAY SCHOOL OFFERING TOTAL	\$10,116.00	Baptism	0
AVERAGE ATTENDANCE FOR 8:15 AM WORSHIP	126	Letter	1
AVERAGE ATTENDANCE FOR 10:30 AM WORSHIP	294	Statement	0
TOTAL WORSHIP AVERAGE	420	Total Additions	1

Bible Study Groups

Kids Groups – Adrean Seaborn

Pre-School (Birth-K)

- Nursery (Birth – 2-year-olds)
Brittany Ford
- 2's & 3's (2- 4 year olds)
Debbie Wilson & Kerry Wilson
- Pre-K – Kindergarten
Debra Wilson & Perri Byrd

Kids (1-6)

- 1st & 2nd Grade
Tony & Kim Sheffield
- 3rd & 4th Grade
Vickie Bailey & Joyce Williams
- 5th & 6th Grade
Adrean Seaborn

Student Groups – Caden Perkins

- Jr High & High School Girls
Shelby Almeida & Kaylie Andrews
Julie McRight & Terri Williams
- Jr High & High School Boys
Caden Perkins & Miles Seaborn

Young Adult Group – Caden Perkins

- The Bridge
Eric & Kasi Harris

Adults Groups – James McRight

Co-Ed

- Young Couples
Stephen & Kristen Bogenschutz
- Parents of Kids
Seth & Cristi Elmore
- Parents of Teenagers
Jason & Jessica Prewitt
- The Middle
Cory Robinson
- Seekers
Rusty Shields
- Encountering Scripture
Jerry Kidwell
- Jubilee
Louis Powell
- Victory
Ladd Hoffman
- Singles
Richard Reed

Women

- Naomi/Ruth
Karen Peterson & Team
- Ladies of Legacy
Rhonda Heard & Team
- Friendship
Linda Bagley & Team
- Sertrucha
Sandra Ballard

Men

- Mighty Men
Dakota McNaughton
- Breakfast Bunch
Jim Holder
- Berean
David Wooley

First Baptist Church Financial Report

July, 2025

		JULY 2025	YTD	Annual Budget
Income				
	4100 • Undesignated Offerings	178,241.32	1,032,175.44	1,990,000.00
	4150 • Daniel Estate Housing	0.00	0.00	24,000.00
	4200 • Interest Income & Misc.Income	473.72	3,409.36	1,000.00
	TOTAL INCOME	178,715.04	1,035,584.80	2,015,000.00
	BUDGETED MISSIONS GIVING - SEE SCHEDULE	25,153.78	145,955.02	281,000.00
	7000 • Ministry Expenses			
	7005 • Associational Expense/Accounting	0.00	300.00	1,500.00
	7010 • Audio Visual MAT	0.00	3,319.44	8,000.00
	7020 • Kid's Ministries	6,186.28	26,715.39	50,400.00
	7025 • Women's MAT	7.07	-2,094.59	4,500.00
	7035 • Wedding MAT	0.00	0.00	300.00
	7060 • Computer/Internet	1,724.35	32,820.42	20,000.00
	7080 • Outreach Ministries	3,607.02	24,332.11	17,000.00
	7090 • Flowers MAT	0.00	1,218.19	4,500.00
	7100 • Insurance-Building / Vehicles	729.40	729.40	74,600.00
	7110 • Kitchen /Hospitality MAT	0.00	1,824.75	7,500.00
	7115 • Custodial Services	7,742.83	31,293.17	52,800.00
	7120 • Literature and Educational	2,031.97	12,778.01	29,300.00
	7130 • Music Ministry	13.52	2,493.61	25,700.00
	7145 • Men's MAT	0.00	500.00	2,500.00
	7150 • Office Supplies, Postage & Print	884.03	15,576.50	25,745.00
	7200 • Property Repair (B&G MAT)	752.48	6,678.54	10,000.00
	7290 • Staff Development	343.74	4,098.58	5,000.00
	7300 • Utilities	8,400.75	48,548.78	100,000.00
	7390 • Transportation MAT	0.00	4,159.78	5,000.00
	7400 • Grounds Maintenance (B&G MAT)	-761.84	10,880.52	16,500.00
	7498 • Young Adult Ministry	-507.01	3,144.29	5,000.00
	7500 • Student Ministry	947.14	12,238.76	14,500.00
	7510 • Daniels Springs Camp	0.00	8,500.00	8,000.00
	7525 • Missions MAT	-1,000.00	-12,021.33	4,500.00
	7530 • Senior Adult Ministry	-4,135.94	-5,316.91	11,000.00
	7535 • Bereavement MAT	183.00	1,843.04	10,000.00
	7540 • Mileage	591.21	4,695.86	5,000.00
	7560 • Outlook/Safety MAT	0.00	8,384.33	10,500.00
	7565 • Deacon Ministry	51.75	1,350.09	7,000.00
	TOTAL MINISTRY EXPENSES	27,791.75	248,990.73	536,345.00
	7600 • Ministerial Salaries	27,521.64	195,453.90	428,426.00
	7700 • Ministerial Housing Allowance	4,596.00	27,817.00	107,412.00
	7800 • Administrative Support Salaries	10,603.68	75,015.39	163,209.00
	7932 • Nursery Director/8110 Nursery Workers	975.71	7,238.74	12,200.00
	7933 • Maintenance Salary	1,920.00	13,680.00	24,960.00
	7930 • Other Support Salaries	2,381.25	17,257.70	25,000.00
	8120 • Staff Retirement	2,413.98	17,894.15	57,132.00
	8140 • FICA Withholding Match	3,640.24	25,441.24	50,016.00
	8150 • Staff Medical & Dental	14,733.03	95,063.85	279,300.00
	8151 • Personnel MAT Contingency Fund	61.39	4,811.55	50,000.00
	Total 8000 • Ministerial Expenses	68,846.92	479,673.52	1,197,655.00
	Total Expense	121,792.45	874,619.27	2,015,000.00
	Net Income	56,922.59	160,965.53	0.00

SCHEDULE OF BUDGETED DENOMINATIONAL GIVING

	178,241.32 Month of July			1,032,175.44 YTD	
	July 2025				
	Payments	Designated Offerings	Designated Offerings Pmts.	Payments YTD	Annual Budget
6600 • Denomomational Giving					
6610 • BMAA of America	2,495.38	0.00	0.00	14,450.46	1.40%
6615 • FBC Missions 65% Salary Fund	4,634.27	0.00	0.00	26,836.56	2.60%
6625 • BMA of Texas	5,347.24	0.00	0.00	30,965.26	3.00%
6635 • SBTC (Southern Bap TX Conv.)	1,782.41	0.00	0.00	10,321.75	1.00%
6645 • BMA Theological Seminary	1,782.41	0.00	0.00	10,321.75	1.00%
6655 • Daniel Springs Encampment	5,347.24	0.00	0.00	30,965.26	3.00%
6720 • Life Word Ministries	1,782.41	0.00	0.00	10,321.75	1.00%
6730 • Minister's Resource Services	50.00	0.00	0.00	350.00	\$50/Mo.
6740 • Mt Olive Association	891.21	0.00	0.00	5,160.88	0.50%
6770 • BMA Chaplaincy	50.00	0.00	0.00	350.00	\$50/Mo.
6790 • Moral Action Committe	50.00	0.00	0.00	350.00	\$50/Mo.
6810 • BMMI	50.00	0.00	0.00	350.00	\$50/Mo.
6820 • Mission Carthage	891.21	0.00	0.00	5,160.88	0.50%
Total 6600 • Denomomational Giving	25,153.78	0.00	0.00	145,955.02	14.00%

Balances in Accounts

	FSB Building Fund	Daniels Estate High Ground Advisors	Flowers Estate High Ground Advisors	Dura Lampin High Ground Advisors
Value of Account Beginning	\$1,150,000.00	433,964.36	171,697.95	35,020.29
Broker Management Fees	0	0.00	0.00	0.00
Changes in Value	0	3,255.45	128.78	262.63
The account value at End of Month	<u>\$1,150,000.00</u>	<u>\$437,219.81</u>	<u>\$171,826.73</u>	<u>\$35,282.92</u>

	GENERAL	BUILDING	YOUTH	BENVOLENCE	GIMP	MISSIONS
CASH BALANCE BEGINNING OF MONTH	440,434.18	175,873.59	7,525.72	37,858.08	6,279.57	10,882.49
ADDITIONS:						
Budget Surplus - See Budget Sheet	56,922.59					
Interest on Account		164.59	5.81			
Designated Offerings		9,148.28	3,729.39	1,375.00	1,330.00	6,859.27
Other Deposits From General Fund						
T-Bill Mature						
DEDUCTIONS	-107.97					
Other Items						
Transfer to Building Fund CD FSB	-150,000.00		-3,667.39			
Payment of Designated Offerings						-4,833.96
CASH BALANCE END OF MONTH	<u>347,248.80</u>	<u>185,186.46</u>	<u>7,593.53</u>	<u>39,233.08</u>	<u>7,609.57</u>	<u>12,907.80</u>

Dura Lampin Accounts	
Dura Lampin FBC Savings	\$1,983.65
DL High Ground Advisors	<u>\$35,282.92</u>
Dura Lampin Total	<u>\$37,266.57</u>