

April 28, 2021

Spring Congregational Meeting

Agenda

- 1. Opening Comments/Prayer Trevor
- 2. Lead Pastor Report Leyton
- 3. Election and appointment of the 2021-22 Board
- 4. 2021-22 Budget Approval
- 5. Adjournment



NOMINATIONS FOR THE BOARD FOR 2020-21

THE FOLLOWING NAMES ARE TO BE PRESENTED FOR ELECTION AT THE CONGREGATIONAL MEETING, WEDNESDAY, APRIL 28TH, 2021.

RICKY LAM

1st Extension

KEN MCCULLOUGH

YEAR 1/4

COLIN BRUINS

YEAR 1/4

CONTINUING BOARD MEMBERS

MYRON JOHNSON

YEAR 2/4

PATTI READ

YEAR 2/4

RUTH WHELAN

YEAR 2/4

NIKITA ENS

YEAR 3/4

IVAN OLFERT

YEAR 3/4

ARLEN OLSON

YEAR 4/4

DIANA MARK

YEAR 4/4

SCOTT UNGER

YEAR 4/4

NOTE: AS OF 2012, BOARD MEMBERS SERVE A 4-YEAR TERM, BUT ARE ELIGIBLE TO EXTEND THEIR TERMS IN 2 SINGLE YEAR INCREMENTS.

RETIRING BOARD MEMBERS

TREVOR THIESSEN

ART COOKE

EBENEZER BAPTIST CHURCH 2022 Budget Worksheet

44,389	-340,952	614	69	341,565	345,746	Total receipts less disbursements
		ŧ!	43,844			Funds received towards Shadi's salary
70,481	344,348	1,831,246	1,760,765	1,486,898	1,239,082	Total disbursements
193,461	186,552	1,190,868	997,407	1,004,316	836,930	Salaries and Benefits
-78,800	8,884	132,526	211,326	123,642	103,035	Outreach
-12,945	10,427	13,225	26,170	2,798	2,332	Travel and Automotive
-27,375	10,157	225,190	252,565	215,033	179,194	Occupancy Costs
825	958	15,377	14,552	14,419	12,016	Total interest expense
-20,075	66,939	89,685	109,760	22,746	18,955	Education & training subtotal
3	ij	ī	(((DE)	•	Bad Debt Expense
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13,905	50,063	121,725	107,820	71,662	59,718	Total office, supplies, & consumables
1,500	9,652	34,000	32,500	24,348	20,290	Professional & Consulting Fees
-15	716	8,650	8,665	7,934	6,612	Advertising, licenses, and dues
114,870	3,396	1,831,860	1,716,990	1,828,464	1,584,828	Total receipts
())	-357,649	9,000	9,000	366,649	366,649	Grant Revenue
-24,180	47,884	54,460	78,640	6,576	5,480	Total Ministry income
-3,950	-16	11,900	15,850	11,916	9,930	Total Other income
143,000	313,177	1,756,500	1,613,500	1,443,323	1,202,769	Total Tithes & Offerings
Budget	Prorated					
From PY	From	Budget	Budget	12 Months	February 28, 2021	
(Decrease)	(Decrease)					
Increase	Increase	2022	2021	Prorated to	Actual	

Capital asset purchases

15,000