

Looking Ahead

Possible future projects at Hope

At Hope, we've been dreaming a little—okay, a lot—and we're excited to share a handful of future projects that we believe will help us steward well what the Lord has entrusted to us. These represent a 5-plus-year vision for our community, and we're committed to tackling them one at a time as God provides (no debt, no pressure, just faithful steps forward). As always, anything that comes in above and beyond our year-end giving need will be directed toward these projects. We're simply putting the dream on the table and trusting God to lead the way.



> Local Outreach

For a while now, we've been talking about, and we've been creating, more opportunities to serve right here in our community. As we move into 2026, we want our budget to reflect that loving and serving our neighbors isn't just something we talk about — it's something we invest in.

In 2026, we're committing the first \$30K of any year-end surplus to Local Outreach. (Local Outreach means support for any Jesus-focused ministry or project in Kansas.) We're also planning to increase Hope's "tithe" to 11% — with 7% going to Missions, 3% to

Benevolence, and a new addition:

1% to Local Outreach.

Sponsoring "Getting Ahead"
classes is one way we're
already actively serving our
neighbors, thanks to last year's
overflow. This mom and son are
celebrating their completion of
the class. GA helps the whole
family, and generations to come.

> 1. Parking Lot & Landscaping Refresh - \$215K-\$300K

Our parking lot has served faithfully through Kansas heat, hail, and Hopester traffic jams—but it's starting to show its age. A refresh means smoother drives, safer walkways, and a better first impression for guests (because "welcome to Hope" shouldn't sound like "watch your step"). Deferred maintenance isn't always the most exciting project, but it's the responsible thing to do—an act of stewardship that honors what God has already given us and ensures we're caring well for the space He's entrusted to Hope.

For some, walking a church trail feels safer than stepping into a church building—and that's a great first step toward discovering God's love in a place that feels peaceful and welcoming.



> 2. Landscape & Lights for Walking Trail - \$75K-\$100K

A new walking trail, funded by last year's overflow, is already underway. In 2026, we'd love to improve it: imagine the trail framed by trees and lit at night, inviting for prayer walks, jogs, and stroller rides. This project would make the trail safer, more beautiful, and more accessible for anyone who sets foot or wheels onto Hope's property.

3. New Classroom (60+ Capacity) - \$480K-\$560K

While there's still plenty of space in our Barn, our main building is bursting at the seams. Not many churches can say their space is completely maxed out on Monday, Tuesday, Wednesday, and Thursday nights (plus Sunday mornings). This new classroom will create space for kids and special-needs friends on Sundays, women's ministry on Wednesdays (goodbye, staff offices!), and countless groups throughout the week. More space means more people growing closer to Jesus.



We want our entire facility to feel welcoming and inclusive for our whole community — even the playground.

> 4. Pavilion, Playground & Turf - \$300K-\$500K

Picture a shaded pavilion with a playground that's safe, clean, and fully accessible for our friends with special needs. A place for picnics, hangouts, and events—a space where neighbors who might never walk into a church can still encounter Hope and feel at home.

> 5. Chairs for the Barn - \$80K

We've heard from some of you—it might be time to replace the chairs. They've served us well, but after years of worship, sermons, and countless coffee spills, they're showing their age. While they still function (mostly), new chairs would give us more flexibility, create extra space, and help guests feel even more welcome the moment they sit down. Sometimes hospitality starts with a seat that doesn't squeak!

QUESTIONS?

About financials: Kaycee Williams **About what and why:** Pastors Nick or Charlie

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