

	Village Church Budget 2025		
BUDGET	2025 Budget	Budget 1/11	Actual 1/11
STAFFING	\$169,000	\$154,917	\$151,470
SUNDAY	\$3,750	\$3,438	\$2,346
GROW	\$1,200	\$1,100	\$870
GATHER	\$2,950	\$2,704	\$581
GIVE	\$100	\$92	\$0
GO	\$3,800	\$3,483	\$3,221
NEXT GEN	\$1,100	\$1,008	\$1,326
MIN SUPPORT	\$8,860	\$8,122	\$4,058
LOCATION	\$15,000	\$13,750	\$10,290
MISSION PARTNER	\$1,000	\$917	\$1,000
FIEC CONTRIBUTION	\$3,800	\$3,483	\$1,600
TOTAL	\$210,560	\$193,013	\$176,762
INCOME			
EXTERNAL			
EXTERNAL GIVING	\$10,000	\$10,000	\$5,805
MISSION PARTNER	\$1,000	\$1,000	\$250
SUB TOTAL	\$11,000	\$11,000	\$6,055
INTERNAL			
GIVING	\$190,000	\$174,167	\$150,997
SUB TOTAL	\$190,000	\$174,167	\$150,997
TOTAL INCOME	\$201,000	\$185,167	\$157,052
PROFT/LOSS	-\$9,560		-\$19,710