OCTOBER 2025 MONTHLY DASHBOARD

CELEBRATE

In Person Worship:

2025 YTD: 454

2024 YTD: 442

First Time Guests:

2025 YTD: 358

2024 YTD: 333

Second Time Guests:

2025 YTD: 139

2024 YTD: 115

Baptisms:

2025 YTD: 11

2024 YTD: 16

Kids Street: Crossroads Students:

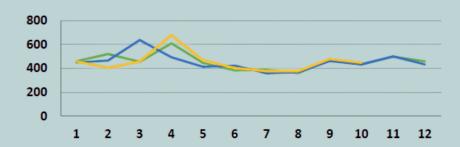
2025 YTD: 95 **2025 YTD**: 49

2024 YTD: 100 **2024 YTD**: 43

Avg. Weekly Attendance By Month

-2023 Avg Wkly Attend. - 2024 Avg Wkly Attend.

-2025 Avg Wkly Attend.



Online:

First Time Commitments:

2025 YTD: 140

2025 YTD: 31

2024 YTD: 133

2024 YTD: 22

CONTRIBUTE

Income YTD:

BUDGETED: \$1,195,269

ACTUAL: \$964,093

Expenses YTD:

BUDGETED: \$1,222,509

ACTUAL: \$1,129,630

Growth Track YTD:

STEP 1: 21 **STEP 2**: 16 **STEP 3**: 11

First Time Givers:

2025 YTD: 25

2024 YTD: 45

People Serving on The Team:

2025 YTD: 292

SERVERS NEEDED YTD: 359

Small Circle:

ENROLLED: 16

CONNECT

Small Group Participants:

Active Small Groups:

FALL 2025: 434 FALL 2024: 434 FALL 2025: 41 FALL 2024: 42