

# NOVEMBER 2025 MONTHLY DASHBOARD

## CELEBRATE

### *In Person Worship:*

2025 YTD: 455

2024 YTD: 458

### *Kids Street:*

2025 YTD: 96

2024 YTD: 101

### *Crossroads Students:*

2025 YTD: 50

2024 YTD: 44

### *First Time Guests:*

2025 YTD: 428

2024 YTD: 367

### *Avg. Weekly Attendance By Month*

— 2023 Avg Wkly Attend. — 2024 Avg Wkly Attend.  
— 2025 Avg Wkly Attend.



### *Second Time Guests:*

2025 YTD: 190

2024 YTD: 135

### *Baptisms:*

2025 YTD: 15

2024 YTD: 18

### *Online:*

2025 YTD: 142

2024 YTD: 133

### *First Time Commitments:*

2025 YTD: 34

2024 YTD: 24

## CONTRIBUTE

### *Income YTD:*

BUDGETED: \$1,307,590

ACTUAL: \$1,149,576

### *First Time Givers:*

2025 YTD: 31

2024 YTD: 51

### *Expenses YTD:*

BUDGETED: \$1,342,250

ACTUAL: \$1,247,532

### *People Serving on The Team:*

2025 YTD: 292

SERVERS NEEDED YTD: 359

### *Growth Track YTD:*

STEP 1: 21

STEP 2: 16

STEP 3: 11

### *Small Circle:*

ENROLLED: 16

## CONNECT

### *Small Group Participants:*

FALL 2025: 434 FALL 2024: 434

### *Active Small Groups:*

FALL 2025: 41 FALL 2024: 42