## **JULY 2025 MONTHLY DASHBOARD**

## CELEBRATE

In Person Worship:

**2025 YTD**: 460

2024 YTD: 468

**First Time Guests:** 

**2025 YTD**: 229

**2024 YTD**: 213

**Second Time Guests:** 

**2025 YTD**: 108

2024 YTD: 81

**Baptisms:** 

**2025 YTD**: 12

2024 YTD: 11

Kids Street: Crossroads Students:

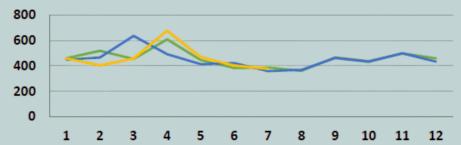
**2025 YTD**: 96 **2025 YTD**: 45

**2024 YTD**: 102 **2024 YTD**: 39

Avg. Weekly Attendance By Month

—2023 Avg Wkly Attend. ——2024 Avg Wkly Attend.

2025 Avg Wkly Attend.



Online:

**First Time Commitments:** 

**2025 YTD**: 143

**2025 YTD**: 22

**2024 YTD**: 140 **2024 YTD**: 15

## CONTRIBUTE

**Income YTD:** 

**BUDGETED**: \$852,180

**ACTUAL:** \$662,075

Expenses YTD:

**BUDGETED**: \$851,649

**ACTUAL:** \$762,876

**Growth Track YTD:** 

**STEP 1**: 13 **STEP 2**: 14 **STEP 3**: 11

First Time Givers:

**2025 YTD**: 17

**2024 YTD**: 32

People Serving on The Team:

**2025 YTD**: 303

**SERVERS NEEDED YTD: 387** 

Small Circle:

**ENROLLED**: 18

CONNECT

**Small Group Participants:** 

Active Small Groups:

**SUMMER 2025:** 196 **SUMMER 2024:** 193 **SUM** 

**SUMMER 2025**: 21 **SUMMER 2024**: 20