

# DECEMBER 2025 MONTHLY DASHBOARD

## CELEBRATE

### **In Person Worship:**

2025 YTD: 456

2024 YTD: 456

### **Kids Street:**

2025 YTD: 94

2024 YTD: 99

### **Crossroads Students:**

2025 YTD: 57

2024 YTD: 46

### **First Time Guests:**

2025 YTD: 458

2024 YTD: 419

### **Avg. Weekly Attendance By Month**



### **Second Time Guests:**

2025 YTD: 198

2024 YTD: 162

### **Baptisms:**

2025 YTD: 29

2024 YTD: 20

### **Online:**

2025 YTD: 143

2024 YTD: 133

### **First Time Commitments:**

2025 YTD: 39

2024 YTD: 29

## CONTRIBUTE

### **Income YTD:**

BUDGETED: \$1,458,712

ACTUAL: \$1,257,831

### **First Time Givers:**

2025 YTD: 33

2024 YTD: 57

### **Expenses YTD:**

BUDGETED: \$1,458,211

ACTUAL: \$1,378,795

### **People Serving on The Team:**

2025 YTD: 292

SERVERS NEEDED YTD: 359

### **Growth Track YTD:**

STEP 1: 21

STEP 2: 16

STEP 3: 11

### **Small Circle:**

ENROLLED: 16

## CONNECT

### **Small Group Participants:**

FALL 2025: 434    FALL 2024: 434

### **Active Small Groups:**

FALL 2025: 41    FALL 2024: 42