

# DECEMBER 2025 MONTHLY DASHBOARD

## CELEBRATE

### *In Person Worship:*

2025 YTD: 456

2024 YTD: 456

### *Kids Street:*

2025 YTD: 94

2024 YTD: 99

### *Crossroads Students:*

2025 YTD: 57

2024 YTD: 46

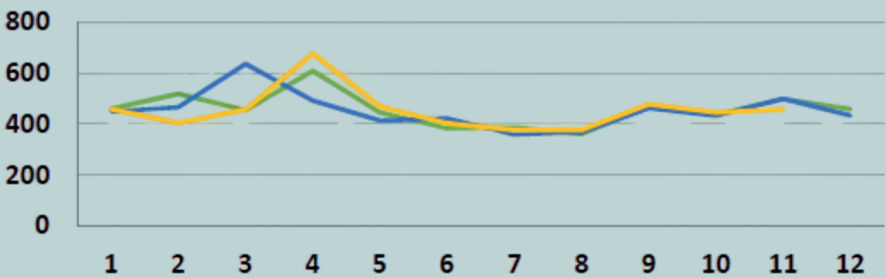
### *First Time Guests:*

2025 YTD: 458

2024 YTD: 419

### *Avg. Weekly Attendance By Month*

— 2023 Avg Wkly Attend. — 2024 Avg Wkly Attend.  
— 2025 Avg Wkly Attend.



### *Second Time Guests:*

2025 YTD: 198

2024 YTD: 162

### *Baptisms:*

2025 YTD: 29

2024 YTD: 20

### *Online:*

2025 YTD: 143

2024 YTD: 133

### *First Time Commitments:*

2025 YTD: 39

2024 YTD: 29

## CONTRIBUTE

### *Income YTD:*

BUDGETED: \$1,458,712

ACTUAL: \$1,257,831

### *First Time Givers:*

2025 YTD: 33

2024 YTD: 57

### *Expenses YTD:*

BUDGETED: \$1,458,211

ACTUAL: \$1,378,795

### *People Serving on The Team:*

2025 YTD: 292

SERVERS NEEDED YTD: 359

### *Growth Track YTD:*

STEP 1: 21

STEP 2: 16

STEP 3: 11

### *Small Circle:*

ENROLLED: 16

## CONNECT

### *Small Group Participants:*

FALL 2025: 434 FALL 2024: 434

### *Active Small Groups:*

FALL 2025: 41 FALL 2024: 42