

DECEMBER 2023 YEAR TO DATE DASHBOARD

finances

Revenue & Expenses

INCOME YTD

BUDGETED: \$1,375,000

ACTUAL: \$1,226,553

EXPENSES YTD

BUDGETED: \$1,378,515

ACTUAL: \$1,357,060

1st Time Givers

2023 YTD: 65

2022 YTD: 89

worship

Attendance

IN PERSON WORSHIP

2023 YTD: 459

2022 YTD: 427

KIDS STREET

2023 YTD: 99

2022 YTD: 99

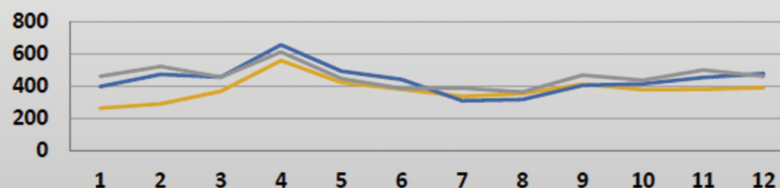
CROSSROADS STUDENTS

2023 YTD: 34

2022 YTD: 39

Avg. Weekly Attendance By Month

— 2021 Avg Wkly Attend. — 2022 Avg Wkly Attend. — 2023 Avg Wkly Attend.



1st Time Guests

2023 YTD: 418

2022 YTD: 436

2nd Time Guests

2023 YTD: 127

2022 YTD: 109

connect

Small Group Participants

2023: 390

2022: 267

Active Small Groups

2023: 46

2022: 42

serve

People Serving at Crossroads

2023 YTD: 261

SERVERS NEEDED YTD: 330



reach

1st Time Commitments

2023 YTD: 21 **2022 YTD:** 19

Baptisms

2023 YTD: 12 **2022 YTD:** 23

New Members

2023 YTD: 0 **2022 YTD:** 9