

CHURCH^{OF} THE SHEPHERD

'23 MINISTRY REPORT

MISSION

OUR MISSION

CONNECTING PEOPLE
to
the *God*
who DESPERATELY
Loves ALL
so we CAN *Live*
as *disciples* in
CHRISTIAN COMMUNITY

HOW DO WE EXPERIENCE LIFE AS
DISCIPLES IN CHRISTIAN COMMUNITY?

5 SPIRITUAL PRACTICES THAT HELP
US GROW CLOSER TO GOD.

- WORSHIPING
- GROWING
- GIVING
- SERVING
- INVITING

WORSHIP

473

AVG. WEEKLY ATTENDANCE



340

IN PERSON



133

ONLINE



**2 RESIDENTIAL COMMUNITIES
HOSTING WORSHIP:
WATERMARK & FAIRWINDS**

27

AVG. WEEKLY ATTENDANCE



CONTEMPLATIVE WORSHIP

31

AVG. MONTHLY ATTENDANCE

INVITE

14 - PEOPLE BAPTIZED



37 - NEW MEMBERS JOINED

147
NEW VISITORS
LAST YEAR



ONLINE



89

NEW FOLLOWERS



31

NEW SUBSCRIBERS

10 - NEW STUDENTS CONNECTED
IN SHEPHERD STUDENTS

GROW

167 AVG.
SMALL GROUP ATTEND.

76 LIFE **GROUPS**
91 COMMUNITY **GROUPS**

42 - GROUP LEADERS

11 - CONFIRMATION STUDENTS

31 - EXPLORE PARTICIPANTS



46 AVG.
NEXTGEN ATTENDANCE

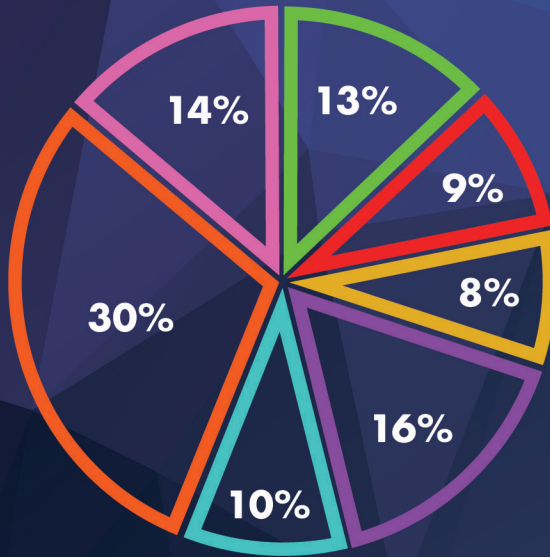
26
SHEPHERD KIDS
20
SHEPHERD STUDENTS

11 - VOLUNTEER TEACHERS

GIVE

'23 TOTAL GIVEN \$1,464,515

'23 TOTAL EXPENSES \$1,312,435



WORSHIP

\$165,910 - 13%
WORSHIP

GROW

\$115,258 - 9%
CHILDREN, YOUTH & ADULT GROUPS

SERVE

\$110,905 - 8%
CONGREGATIONAL CARE & LEADERSHIP DEVELOPMENT

GIVE

\$216,056 - 16%
LOCAL MISSIONS & GLOBAL U.M. MISSIONS

INVITE

\$136,601 - 10%
CONNECTIONS & COMMUNICATIONS

FACILITIES

\$390,335 - 30%
LOAN, UTILITIES, INSURANCE, BUILDING IMPROVEMENTS

ADMIN.

\$177,370 - 14%
OFFICE, BANKING, UNITED METHODIST SUPPORT

* NOTE: STAFF SALARIES ARE DIVIDED INTO APPROPRIATE CATEGORIES

SERVE



BACKPACK
MINISTRY

32 - PEOPLE SERVING

84 - KIDS FED EACH WEEK

\$32K - GIVEN THIS YEAR

81 - PARTNERED SCHOOL TEACHERS RECEIVED SPECIAL GIFTS THIS YEAR AS APPRECIATION FOR THEIR WORK.



**\$12K - RECEIVED FOR FISH FROM
"EXTENDING THE TABLE"**

243 - PRAYER NOTES SENT

**130 - CARING MEALS PROVIDED
BY CARING MINISTRY**



FLOOD BUCKETS

\$7.5K - PROVIDED FOR SUPPLIES

stephen
MINISTRY.

**4 - NEW STEPHEN MINISTERS
TRAINED LAST YEAR**

**572 - CONTACTS WITH THEIR
CARE RECEIVERS IN '23**

THANK YOU FOR YOUR SUPPORT!

STAY CONNECTED THROUGH COS APP
OR WEEKLY EMAIL (OFFICE@COSWIRED.ORG)

WAYS TO GIVE:

- **MAIL:**
1601 WOODSTONE DR.
SAINT CHARLES, MO. 63304
- **IN THE APP**
- **CHURCHOFTHESHEPHERD.COM/GIVE**
- **TO DONATE STOCKS, INVESTMENTS,
OR RMD'S PLEASE TALK TO PASTOR MIKE**
- **TO LEARN ABOUT INCLUDING COS IN
YOUR ESTATE PLANNING TALK WITH
PASTOR MIKE**

GET THE APP



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