

Impact 2026 Budget	
Estimated 2026 Budget	
TOTAL ESTIMATED 2026 BUDGET	\$ 689,000.00
Actual 2026 Budget	
Non-Facility & Ministries Budget	
Program & Operating Expenses	
Accounting & Legal	\$ 8,000.00
Administration	\$ 26,925.04
Advertising	\$ 3,087.53
Office	\$ 17,783.82
Internal Ministries*	
Adult Ministries	
Family Events	\$ -
Life Groups	\$ 2,480.00
Men's Ministries	\$ -
Women's Ministries	\$ -
Safety Team	\$ 500.00
Children's Ministry	\$ 5,472.75
Elder's Discretionary	\$ 12,000.00
Student Ministry	\$ -
Worship Ministry	\$ 3,668.00
External Ministries*	
Global Missions	\$ -
Local Missions	\$ -
Pastor & Staff Compensation	\$ 345,426.53
Supplies & Support	
Communion	\$ 2,849.04
Kitchen	\$ 3,000.00
Total Non-Facility & Ministries Budget	\$ 431,192.71
Facility & Vehicle Budget	
Building Operations	\$ 91,903.40
Contingency - Building & Grounds	\$ -
Mortgage Payment	\$ 161,342.64
Vehicle Expense	\$ 3,700.00
Total Facility & Vehicle Budget	\$ 256,946.04
Contingency - Church	\$ -
TOTAL ACTUAL 2026 BUDGET	\$ 688,138.74

Note - Items with "\$-" weren't not funded for this budget year. This decision might be justified because that item has money in its designated funds.