



Travis County Emergency Services District No.12 Administration Office

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Notice About 2023 Tax Rates Property Tax Rates in Travis County Emergency Services District No. 12

This notice concerns the 2023 property tax rates for Travis County Emergency Services District No. 12. This notice provides information about two tax rates used in adopting the current tax year's tax rate. The no-new-revenue tax rate would impose the same amount of taxes as last year if you compare properties taxed in both years. In most cases, the voter-approval tax rate is the highest tax rate a taxing unit can adopt without holding an election. In each case, these rates are calculated by dividing the total amount of taxes by the current taxable value with adjustments as required by state law. The rates are given per \$100 of property value.

This year's no-new-revenue tax rate.....\$0.0919/\$100

This year's voter-approval tax rate.....\$0.0917/\$100

To see the full calculations, the tax Rate Calculation Worksheet follows this notice.

Unencumbered Fund Balances

The following estimated balances will be left in the taxing units accounts at the end of the fiscal year. These balances are not encumbered by corresponding debt obligation.

<u>Type of Fund</u>	<u>Balance</u>
General Fund	\$0
Debt Service Fund	\$0

Current Year Debt Service

The following amounts are for long-term debts that are secured by property taxes. These amounts will be paid from upcoming property tax revenues.

Description	Principal	Interest	Other	Total
2023 Quint Engine	230,013.27	53,236.71		283,849.98
Fire Station	231,526.93	233,634.38		465,161.31
2021 Pierce Engines (2)	200,068.50	24,529.45		224,597.95
2018 Pierce Engines (2)	146,606.38	7,818.78		154,425.16
PPE/Breathing Apparatus	29,870.17	1,226.27		31,096.44
Brush Truck 550	65,276.65	2,012.75		67,289.40
		Total Debt Levy		1,226,420.22