

2025 Truth in Taxation Calculations
Travis County ESD #12

Data Input Page
July 25, 2025

A.	2025 TOTAL TAXABLE VALUE	NET CERT. VALUE.....	\$	6,592,651,492
		VALUE IN PROTEST.....	\$	271,209,258
		VALUE NOT ON CERTIFIED ROLL.....	\$	0
		TOTAL TAXABLE VALUE.....	\$	6,863,860,750
B.	2024 TOTAL TAXABLE VALUE.....		\$	6,291,056,997
C.	2024 TAX CEILINGS.....		\$	0
D.	2024 TAXABLE VALUE LOST ON COURT APPEALS.....		\$	30,620,634
	D1. ORIGINAL 2024 ARB VALUES.....		\$	375,947,420
	D2. 2024 VALUES RESULTING FROM FINAL COURT DECISIONS.....		\$	345,326,786
E.	20241 UNDISPUTED TAXABLE VALUE SUBJECT TO CH 42 APPEAL AS OF JULY 25..		\$	140,412,442
	E1. 2024 ARB CERTIFIED VALUES.....		\$	156,013,824
	E2. 2024 DISPUTED VALUE.....		\$	15,601,382
F.	2024 DEANNEXED TAX VALUE.....		\$	0
G.	2024 TAXABLE VALUE BECOMING EXEMPT IN 2025.....		\$	36,103,391
	G1. ABSOLUTE EXEMPTIONS.....		\$	26,149,209
	G2. PARTIAL EXEMPTIONS AND AMOUNT EXEMPT DUE TO AN INCREASE.....		\$	9,954,182
H.	2024 TAXABLE VALUE LOST ON SPECIAL APPRAISAL.....		\$	1,506,171
	H1. 2024 MARKET VALUE.....		\$	1,510,256
	H2. 2024 PRODUCTIVITY VALUE.....		\$	4,085
I.	2025 TAXABLE VALUE POLLUTION CONTROL EXEMPTION.....		\$	9,627,643
J.	2025 TAX CEILINGS.....		\$	0
K.	2025 TAX. VALUE OF PROP. ANNEXED > JAN. 1, 2024.....		\$	3,407,288
L.	2025 TAX. VALUE OF NEW IMP. ADDED > JAN. 1, 2024.....		\$	342,820,653
M.	2024 TAX RATES.....M & O.....		\$	0.074200 /\$100
		I & S.....	\$	0.025800 /\$100
		TOTAL TAX RATE.....	\$	0.100000 /\$100
N.	M&O YEAR END FUND BALANCE.....		\$	0
O.	I&S YEAR END FUND BALANCE.....		\$	0
P.	2025 TOTAL DEBT SERVICE NEEDED.....		\$	1,652,307.10
		AMOUNT PAID FROM FUNDS IN SCHEDULE A.....	\$	0.00
		AMOUNT PAID FROM OTHER SOURCES.....	\$	0.00
		ADJUSTED 2025 DEBT SERVICE.....	\$	1,652,307.10
Q.	2024 EXCESS DEBT TAX COLLECTIONS.....		\$	31,497.92
R.	CERTIFIED 2025 ANTICIPATED COLLECTION RATE.....		%	100.00%
	R1. 2024 ACTUAL COLLECTION RATE.....		%	101.00%
	R2. 2023 ACTUAL COLLECTION RATE.....		%	99.00%
	R3. 2022 ACTUAL COLLECTION RATE.....		%	99.00%
S.	FUNCTION OR ACTIVITY TRANSFER (+/-).....		\$	0
T.	REFUNDS FOR TAX YEARS PRIOR TO 2024.....		\$	15,136.42
		M&O PORTION.....	\$	11,231.22
CC.	UNUSED INCREMENT RATE WORKSHEET			
CC1.	2024 VOTER-APPROVAL TAX RATE (LINE 67).....		\$	0.101900 /\$100
	2023 VOTER-APPROVAL TAX RATE (LINE 67).....		\$	0.091700 /\$100
	2022 VOTER-APPROVAL TAX RATE (LINE 67).....		\$	0.094400 /\$100
CC2.	2024 UNUSED INCREMENT RATE (LINE 66).....		\$	0.000000 /\$100
	2023 UNUSED INCREMENT RATE (LINE 66).....		\$	0.000000 /\$100
	2022 UNUSED INCREMENT RATE (LINE 66).....		\$	0.000000 /\$100
CC3.	2024 ADOPTED TAX RATE.....		\$	0.100000 /\$100
	2023 ADOPTED TAX RATE.....		\$	0.098200 /\$100
	2022 ADOPTED TAX RATE.....		\$	0.100000 /\$100
CC4.	2024 TOTAL TAXABLE VALUE.....		\$	6,409,549,202
	2023 TOTAL TAXABLE VALUE.....		\$	5,670,502,156
	2022 TOTAL TAXABLE VALUE.....		\$	4,833,072,255

RATE ADJUSTMENTS			
Additional rate for unused increment rate			0.001776
No New Revenue Tax Rate			0.098949
No New Revenue M & O Tax Rate			0.073849
Voter Approval M & O Tax Rate			0.076433
Debt Rate			0.023646
Schedule A Funds Needed for Above Debt Rate			57.22
Debt Rate Reduction Using Above Schedule A Funds			0.000000
Unadjusted Voter Approval Rate			0.100079
Voter Approval Rate adjusted for unsued increment rate			0.101855
Voter-Approval Rate:			0.101855
De minimis Rate:			0.104789
Statement of Increase/Decrease:	INCREASE	by	304,969

**NOTICE OF TAX RATES,
ESTIMATED UNENCUMBERED FUND BALANCES, AND DEBT SERVICE**

I, Celia Israel, Tax Assessor-Collector for Travis County, in accordance with Sec. 26.04, Texas Property Tax Code, provide this notice on 2025 property tax rates for your jurisdiction. This notice presents information about two tax rates. The No-New-Revenue tax rate would impose the same amount of taxes as last year if you compare the properties taxed in both years. The Voter-Approval tax rate is the highest tax rate a taxing unit can adopt without holding an election. In each case, these rates are calculated by dividing the total amount of taxes by the current taxable value with adjustments as they are required by state law. The rates are given per \$100 of property value.

THIS YEAR'S NO-NEW-REVENUE TAX RATE:

Last year's adjusted taxes (after subtracting taxes on lost property).....	\$	6,439,616.93
/ This year's adjusted tax base (after subtracting value of new property).....	\$	6,508,005,166
= This year's no-new-revenue tax rate.....	\$	0.098949 /\$100
(Maximum rate unless the unit publishes a notice and holds a hearing)		

THIS YEAR'S VOTER-APPROVAL TAX RATE:

Last year's adjusted operating taxes (after subtracting taxes on lost property and adjusting for transferred function).....	\$	4,806,102.06
/ This year's adjusted tax base.....	\$	6,508,005,166
= This year's no-new-revenue operating rate.....	\$	0.073849 /\$100
x 1.08 = This year's maximum operating rate.....	\$	0.076433 /\$100
+ This year's debt rate.....	\$	0.023646 /\$100
= This year's voter-approval rate.....	\$	0.101855 /\$100
(Maximum rate the taxing unit can adopt without an election for voter approval)		

Schedule A: Unencumbered Fund Balances:

The following estimated balances will be left in the unit's property tax accounts at the end of the fiscal year. These balances are not encumbered by a corresponding debt obligation.

Maintenance & Operations	\$	0
Interest & Sinking (Debt)	\$	0
Total	\$	0

Schedule B, 2025 Debt Service, Parts 1 and 2, are attached

Celia Israel
Travis County Tax Assessor-Collector

Prepared By: _____
Christina Cerda

Travis County ESD #12

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Schedule B, 2025 Debt Service, Part 2

July 25, 2025

Total Required for 2025 Debt Service.....	\$	1,652,307.10
- Amount (if any) paid from funds listed in Schedule A.....	\$	0.00
- Amount (if any) paid from other sources.....	\$	0.00
- Excess collections last year.....	\$	31,497.92
= Total to be paid from taxes in 2025.....	\$	1,620,809.18
+ Amount added in anticipation that the unit will collect only 100.00% of its taxes in 2025.....	\$	0.00
= Total Debt Levy.....	\$	1,620,809.18

Schedule B, 2025 Debt Services, Part 1

July 25, 2025

DESCRIPTION	PRINCIPAL	INTEREST	OTHER	TOTALS
2023 Quint Engine	244,258.05	39,591.93	0.00	283,849.98
Fire Station	248,257.13	216,904.18	0.00	465,161.31
2021 Pierce Engines (2)	209,541.26	15,056.69	0.00	224,597.95
290 Station Loan #2	264,471.61	414,226.25	0.00	678,697.86
TOTALS	966,528.05	685,779.05	0.00	1,652,307.10