

# LOCAL OUTREACH LANE



## KB LANE REPORT 2025

### Vision Gap

Amount Needed \$756,405

Vision \$883,000

Funded \$126,595



14%

## LANE OVERVIEW

### The Lubbock Dream Center

The Lubbock Dream Center exists to be a hand up in our city. We desire to see the hearts and minds of people transformed by the Word of God, and by the love and acceptance of the body of Christ. We take people from dependence to a place of responsibility by meeting people's basic needs and building relationships with them. This opens the door for spiritual needs to be met, which in turn brings social transformation, resulting in life pattern changes, economic rise, and neighborhood improvements.

## LANE HIGHLIGHTS

- **Clothing Closet**
  - 663,124 articles of clothing given from 2010-2024
  - In 2025, to Sept. 14 - 46,002 articles of clothing have been given.
- **Career Development**
  - 7,412 Pearson tests administered from 2016-2024
  - In 2025 to Sept. 15 - 1,200 Pearson tests administered
- **Volunteer Involvement**
  - 2,421 hours have already been served in 2025



## NEW VISION PROJECTS

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### PASSENGER VANS:

These vans will help expand the reach of the Dream Center:

- Neighborhood Outreach
- Use in Adopt a Block missions
- Potential for growth in future DC Hubs.
- Expand our food serve.

Estimated Cost: \$100,000

### DREAM MAKER LUNCHES:

The Dream Maker Lunch is a special gathering for people who care deeply about making a difference—whether through serving, giving, or simply showing up to help others thrive. Dream Maker Lunches is a place that our board, staff and anyone interested in learning more about the Dream Center can invite a community member to come learn about the many ways the Dream Center invests in our city.

Estimated Costs: \$3,000

# ONGOING VISION PROJECTS

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## **BACK TO SCHOOL BASH:**

This year we were able to intentionally serve 250 families in need by providing necessary school supplies and their top needs to begin school including toilet paper, shampoo, body soap, laundry detergent, etc. Families were also able to come shop through new hygiene stations that can be refilled and reused year after year. We are intentionally partnering with Bean Elementary throughout the year to love on the staff and to learn what they need. Hopefully, we can meet some of those needs to help support the school and the community.

Estimated Cost: \$20,000

## **CORNDOG STAND FUNDRAISER**

Each year the Lubbock Dream Center Corndog Stand serves up our famous Church on the Rock corndogs at the South Plains Fair! It's one of our biggest fundraisers where all proceeds go to support the Lubbock Dream Center and all the programs we offer.

Estimated Raise: \$100,000

## **TURKEY DAY GIVEAWAY**

Turkey Day Giveaway is an annual event where hundreds of volunteers fill our campus to prep and give out boxes of food to bless families in need of a Thanksgiving meal. Families are chosen through the schools we partner with and registered before the event.

Goal is 1,000 Meals

## **CHRISTMAS EVENT**

The Christmas Event is a time when we designate Single Parents, Families facing challenging circumstances, and school and ministry partners selection of families for children to receive toys. We will select 25 children within these parameters and obtain a wish list of three items for each child. We will host our event and we will provide meals, play games, and wrap and distribute gifts to the families.

Estimated Cost: \$10,000

## **ACTION FAMILY SERVICES**

Our vision is to provide ample opportunities for health education, fellowship, and physical activity to all individuals. We strive to empower community members to make healthy and positive decisions that are rooted in whole life wellness. By fostering a supportive and incentivized environment, we aim to inspire lifelong wellness and commitment to holistic well-being. Through the Action Family program, we aim to impact an individual's physical, emotional, spiritual, and relational well-being.

Funded by a Grant: \$100,000

# ONGOING VISION PROJECTS (CON'T)

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## ADOPT A BLOCK OUTREACH

Every Saturday, we bring hope to our city through Adopt a Block—an outreach where we show up for our neighborhoods with acts of kindness and service. From mobile food truck distribution, prayer, trash pickup, yard work, and small service projects, we connect with families in practical, meaningful ways.

Estimated Cost: \$20,000

# CONNECTION OPPORTUNITIES

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## SATURDAY OUTREACH

We host Saturday Outreach at the Dream Center offering you an opportunity to serve in the local community handing out food, helping in the neighborhood, or various other projects working to be the hands and feet of Jesus.

## DREAM CENTER SERVES:

- Serves the poor, homeless, and neighborhood residents at the Dream Center Hub Monday – Wednesday.
- Serve in the Clothing Closet on Tuesday or Wednesday from 9-12:30.
- Get trained to be a Pearson Vue Test Administrator and volunteer to proctor a GED test.





## WINS

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### SO FAR IN 2025

- Number of Adopt-A-Block – 110
- Number of Tests Given – 1,200
- Number of Food Bags Given – 3,601
- Number of Articles of Clothing Given – 46,002
- Number of Saturday Outreach Attendees – 10,121
- Number of Haircuts Given – 625
- Number of People Attending Classes- 1,512

## PRAY

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- That we grow our reach throughout the City and increase our impact.
- That teams of people looking to make a difference, be connected with us to come & serve.
- That the requests made for grant funding be awarded.
- That the Lubbock Dream Center be a favorable place to give, because others can see the local impact it's making.
- That our plans to expand the building be directed by the Lord's vision.
- That the remaining amount needed for "Heart for His House," comes in.
- Continued building of connections with community leaders & local business owners to the Lubbock Dream Center and our mission.



# NEW LEGACY HOME



## LANE OVERVIEW

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### **New Legacy Home**

At The New Legacy Home for Women, we believe that every woman deserves a second chance – an opportunity to break free from the past, rediscover her worth, and step boldly into the future God has designed for her. Our mission is to provide a safe, nurturing, and faith-filled environment where women can heal, grow, and be equipped to write a new life story – one rooted in hope, purpose and restoration.

At The New Legacy Home, transformation is not just possible, it is expected.

## LANE HIGHLIGHTS

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- **Graduates**

- Since opening in 2020, 31 women have graduated the 15-month discipleship program. As a result, 70 children have been reunited with their mothers and countless family relationships have been restored.

- **Education**

- 12 Women have completed at least one year of Bible College
- 2 Women completed their bachelor's degree in theology
- 4 Women completed their associate's degree in theology
- 2 Women have completed Cosmetology School
- 1 Woman has completed Lash Extension School
- 1 Woman has completed her bachelor's degree in Hospital Administration
- 1 Woman has completed two years at Lubbock Christian University and two years at Texas Tech
- 1 Woman has completed two years at Wayland Baptist University
- 2 Women have completed their certification in Medical Assistant
- 1 Woman completed her master's degree in counseling



- 2 Women completed Retail Management through Dallas Community College
- 1 Woman completed 3 years of Ministry School
- **Volunteer Involvement**
  - 150 Volunteers consistently serve on Care Teams, Transportation Team, Medical Team, teaching, and serving at the New Legacy Home.
- **Purchased Homes**
  - 6 Women have purchased their own home
- **Debt Paid Off While Residing at the New Legacy Home**
  - \$202,575 in debt has been paid by residents while living at the New Legacy. This empowers them to move forward with confidence and stability. For the first time many of them can put their utilities in their own name.
- **Freedom Milestones**
  - 11 women have successfully completed parole or probation while at The New Legacy
  - Drug Court

## NEW VISION PROJECTS

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### OPERATIONAL EXPENSES:

The expenses of running the home can often feel overwhelming, and we are committed to meeting every need with excellence. To make this possible, we need support with overall operational costs such as facility maintenance, insurance, staff, and utilities. Your partnership in these areas allow us to continue pursuing our vision - giving more women the opportunity to experience healing, restoration, and lasting transformation.

Estimated Cost: \$200,000

# NEW VISION PROJECTS (CON'T)

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## **PASSENGER VAN:**

Transport women to and from events, church, work, appointments, activities, and volunteer opportunities, etc.

Estimated Cost: \$60,000

## **EDUCATION BUDGET:**

- Provide more education opportunities to our residents and graduates
- Purchase books and studies

Estimated Cost: \$30,000

# ONGOING VISION PROJECTS

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## **COUNSELING:**

Estimated Cost: \$30,000

## **SECOND CHANCE GALA FUNDRAISER**

Goal: \$140,000

Raised: \$126,595

## **TRANSITION CARE:**

- Assist graduates that have car problems so they can continue to go to work
- Support graduates with emergency medical needs
- Monthly gatherings (Dinner and outings)
- Assist with education needs
- Assist with having records expunged/legal fees

Goal is \$50,000



# CONNECTION OPPORTUNITIES

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## CARE TEAMS:

A Care Team is a team of mature Christian women that agree to support a Legacy Lady on their journey. When you serve on a Care Team you are part of a team with several other women that maintain a regular line of communication with the NLH staff. You will be placed on a group text with the staff and other Care Team members on your assigned lady's team. The Care Team can spend time one-on-one with their Legacy Lady, groups of two, three, or more from the team members. The important element is that the Care Team communicate with the NLH staff so that you all know the Legacy Lady has consistent support. The Care Team will work as a team to provide true discipleship for the Legacy Lady through all emotions including pain, anxiety, triumphs, joys, and victories.

## TRANSPORTATION TEAM:

The Transportation Team plays a vital role in supporting our residents by providing rides to and from work, appointments, church, and special events. This team ensures that our ladies can stay on track with their commitments and responsibilities while feeling supported and cared for. It is a practical but powerful way to serve and build relationships along the way.

# WINS

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- 31 Graduates
- 31 graduated with a car donated to them from the community
- Families restored
- 17 Graduates achieved higher education while at the NLH
- 27 Graduates continued to be involved through Charlotte's Heart, employed with COTR, teaching at the New Legacy, being ambassadors for the NLH, and involved in other ministries.
- 6 have gone on mission trips with Pursue Missions
- Taking graduates on a spiritual retreat to Pure Hope Ranch in September



# PRAY

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- Pray for all our residents, graduates, and their families.
- Pray for continued finances to come in so we can reach more women in our city.
- Please pray that cars will continue to be donated, to help our ladies transition from New Legacy with the greatest opportunity for success.
- Pray for our dedicated staff, as this work requires deep commitment to provide 24/7 care for many women facing significant challenges.
- Pray for people and businesses to partner with us for transition housing.



# ADOPT LUBBOCK



## LANE OVERVIEW

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Adopt Lubbock was born with a desire to see children supported and cared for outside of the womb. Due to the rising costs of private adoption and the numerous hurdles within foster care, we want to come alongside families to support them financially, emotionally, and practically as they open their homes to children in need.

## NEW VISION PROJECTS

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One of our greatest needs right now is funding to support families pursuing private adoption, as the costs grow and can feel overwhelming for many. We're also praying for a lawyer who would be willing to offer guidance or services to families navigating legal challenges. In the foster care system, the most urgent need is both support for current foster families and more families willing to step into the calling of fostering. If you feel led to give, serve, or connect us with someone who can help in these areas, your involvement could make a life-changing impact.

Estimated Raise: \$30,000

## WINS

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- 15 families have been helped with their adoption journeys
- Funded the installation of the Levelland Safe Haven Baby Box
- Provided many meals, goodie baskets, clothes, car seats and mattresses to those who new adoptive families or who are fostering.
- Provided Christmas gifts for Levelland Foster Ranch
- Partnered with the Heart Gallery to display the beautiful faces of children in need of homes.



## PRAY

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- Pray that the Lord draws more families to our ministry-that those who are considering adoption in our church and around the city of Lubbock would feel safe and supported in reaching out.
- Pray to always have discernment in whom to help as we serve in this ministry. Adopt Lubbock is honored that so many trust our ministry with their hard-earned money, and we desire the wisdom to steward it wisely.
- Pray that our small acts of obedience will create waves of transformation that will go far beyond Church on the Rock.
- Pray for strategic connection in the community. For divine connections that build bridges that will multiply our impact
- Pray for lasting and wide-reaching impact in the kingdom.
- Pray that Adopt Lubbock will be a source of hope and healing throughout our city and region.
- Pray that the Lord lets our ministry bring him glory, while bringing children into families filled with grace and truth.

