

PROJECTS LANE



KB LANE REPORT 2025

Vision Gap

Amount Needed: \$4,020,534

Vision: \$4,676,000

Available: \$655,465



LANE OVERVIEW

God has blessed us with incredible facilities that have enabled us to impact countless lives. As we move forward, we've received a clear message from God to **“make the most” of each campus to further His mission**. We are confident that this ambitious vision will ignite our faith and remind us of God's greatness.

LANE HIGHLIGHTS

- **Dream Center Outreach:** Construction will include a brand new building that will facilitate our GED testing center, clothing closet ministry, and provide extensive warehouse space for much needed storage. This will also allow for the food pantry to be expanded.
- **South Campus:** The Student Ministries building updates will include a state of the art worship center and a new coffee shop area. This renovation will create a flexible space for the many events, conferences, etc. throughout the year.
- **North Campus:** Renovations will make room in the worship center for more seating and expansion of the foyer space.
- **Levelland Campus:** This project is to create an outdoor space where the community is blessed by COTR Levelland.



NEW VISION PROJECTS

LAND PURCHASE

Land purchase for \$1,176,000 for 9.5 acres for an additional campus West Lubbock.

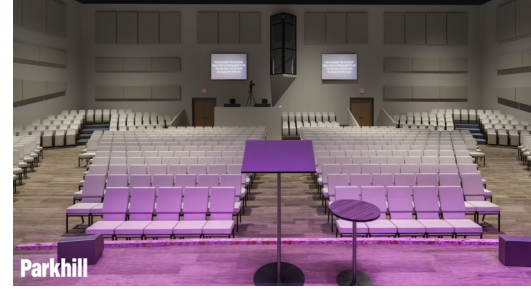
DREAM CENTER OUTREACH BUILDING

Campus Building Cost: \$1.5 million

SOUTH CAMPUS

Student Ministries Building Renovation Cost: \$500,000





NEW VISION PROJECTS (CONTINUED)

NORTH CAMPUS

Building Renovations Cost: \$500,000

LEVELLAND CAMPUS

Outdoor Playground Cost: \$1 million

CONNECTION OPPORTUNITIES

Site visits available upon request – email kelsey@cotrpeople.com



WINS

2025 year to date

SOUTH CAMPUS

Attendance - 94,971
Average Weekly Attendance - 2,567
Salvations - 186
Baptisms - 262
Easter Attendance - 4,665

DREAM CENTER CAMPUS

Attendance - 60,849
Average Weekly Attendance - 427
Salvations - 427
Baptisms - 232
Easter Attendance - 1682

NORTH CAMPUS

Attendance - 44,375
Average Weekly Attendance - 1,199
Salvations - 222
Baptisms - 106
Easter Attendance - 2023

LEVELLAND CAMPUS

Attendance - 12,795
Average Weekly Attendance - 282
Salvations - 54
Baptisms - 24
Easter Attendance - 451

ONLINE CAMPUS

Attendance - 10,981
Total Time Attended - 102,000 min

PRAYER

- Pray God's favor and wisdom for Pastor Heath, the Elders and the Lead Team as they make decisions on expansions and projects for the future of Church on the Rock.
- Pray for the funds to fulfill each and every one of these projects to completion.
- Pray for the right contractors and workers for these projects.
- Pray for any attacks of the enemy against these projects.

