

PROJECTS LANE



KB LANE REPORT 2026

Vision Gap

Amount Needed: \$2,258,300

Vision: \$3,926,000

Available: \$1,428,000

Raised: \$1,667,600



LANE OVERVIEW

God has blessed us with incredible facilities that have enabled us to impact countless lives.

As we move forward, we received a clear message from God to **“make the most” of each campus to further His mission.** We are confident that this ambitious vision will ignite our faith and remind us of God’s greatness.

LANE HIGHLIGHTS

- **Dream Center Outreach:** Construction will include a brand new building that will facilitate our GED testing center, clothing closet ministry, and provide extensive warehouse space for much needed storage. This will also allow for the food pantry to be expanded.
- **South Campus:** The Student Ministries building updates will include a state of the art worship center and a new coffee shop area. This renovation will create a flexible space for the many events, conferences, etc. throughout the year.
- **North Campus:** Renovations will make room in the worship center for more seating and expansion of the foyer space.
- **Levelland Campus:** This project is to create an outdoor space where the community is blessed by COTR Levelland.

WINS

2025 Year in Review

SOUTH CAMPUS

Attendance - 133,891
Average Weekly Attendance - 2,625
Salvations - 279
Baptisms - 262
Easter Attendance - 5,091
Christmas Eve Attendance - 1,620

DREAM CENTER CAMPUS

Attendance - 61,181
Average Weekly Attendance - 1,200
Salvations - 686
Baptisms - 232
Easter Attendance - 1,902
Christmas Eve Attendance - 806

NORTH CAMPUS

Attendance - 61,987
Average Weekly Attendance - 1,215
Salvations - 223
Baptisms - 106
Easter Attendance - 2,225
Christmas Eve Attendance - 1,015

LEVELLAND CAMPUS

Attendance - 23,523
Average Weekly Attendance - 461
Salvations - 87
Baptisms - 43
Easter Attendance - 542
Christmas Eve Attendance - 313

ONLINE CAMPUS

Attendance - 14,924
Total Time Attended - 531,100 min

PRAYER

- Pray God's favor and wisdom for Pastor Heath, the Elders and the Lead Team as they make decisions on expansions and projects for the future of Church on the Rock.
- Pray for the funds to fulfill each and every one of these projects to completion.
- Pray for the right contractors and workers for these projects.
- Pray for any attacks of the enemy against these projects.



NEW VISION PROJECTS

LAND PURCHASE

Land purchase for \$1,176,000 for 9.5 acres for an additional campus West Lubbock.

DREAM CENTER OUTREACH BUILDING

Campus Building Cost: \$1.5 million

Raised: \$452,650

SOUTH CAMPUS

Student Ministries Building Estimated Renovation Cost: \$750,000

Raised: \$1,214,900





NORTH CAMPUS



NEW VISION PROJECTS (CONTINUED)

NORTH CAMPUS

Building Renovations Cost: \$500,000

Raised: \$750

LEVELLAND CAMPUS

Outdoor Renovation Cost: \$250,000

CONNECTION OPPORTUNITIES

Site visits available upon request - email kelsey@cotrpeople.com

