

Financial Report

For the months of:

April – June

Second Quarter 2021

Prepared by

Rev. Desi Sharp Brumit & Erin Perillo, Finance Chairperson

Goodrich
Memorial
United
Methodist
Church



Mission and Ministry in 2021

Rejoice always, pray without ceasing, give thanks in all circumstances; for this is the will of God in Christ Jesus for you. We continue to strive to live into these words from 1 Thessalonians 5:16-18. We have seen a number of challenges in the first half of 2021; a record-breaking ice storm that left many without electricity and left the church with broken pipes and extensive water damage, a hail storm that damaged property all over Norman, including totaling the church's roof, and a resurgence in COVID-19 infections. However, rather than throwing our hands up in defeat we have lamented, yes, but we have continued to move forward – taking the next right step as the Holy Spirit reveals it. Because of this faithfulness, we are seeing our shared spaces remodeled, we anticipate a new roof in the next quarter, and we continue to strive to provide multiple safe worship and learning options for our members and our neighbors. This report will help you to know how these efforts are leading to transformed lives as the Holy Spirit continues to work through Goodrich in the world.

MISSION & VISION

Goodrich Memorial United Methodist Church's mission is to be a congregation in service to Christ and our community in order to live into our calling to make disciples of Jesus Christ for the transformation of the world.

Our giving makes a significant impact on lives now and for future generations, as we seek to be a thriving United Methodist congregation connecting to God, one another, and the broader community through worship, learning, and service with excellent online and in-person engagement.

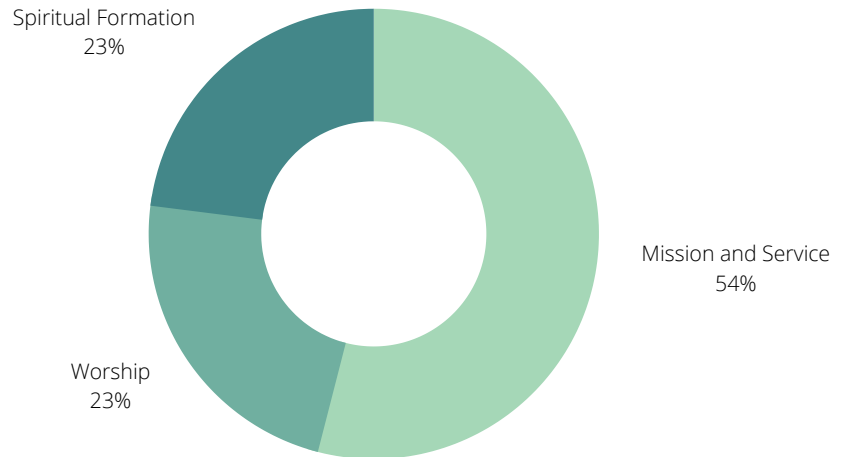


A Congregation in Service to Christ and Our Community

Financial Summary

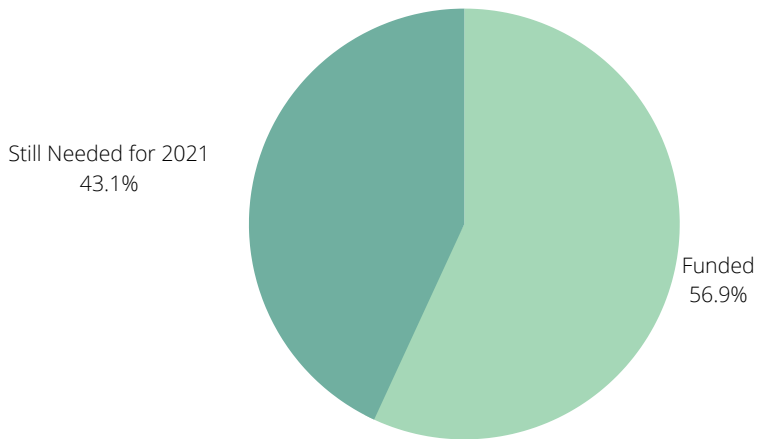
MISSION AND MINISTRY EXPENSE

We accomplish the Gospel in three key areas - Worship, Spiritual Formation, and Mission & Service. This image includes operational costs, salaries, trustees expenses (utility, insurance, maintenance, supply), and pastor's expenses in each area. Total expense through June 30 is \$114,990.



PLACE IN SERVICE FOR CHRIST CAMPAIGN

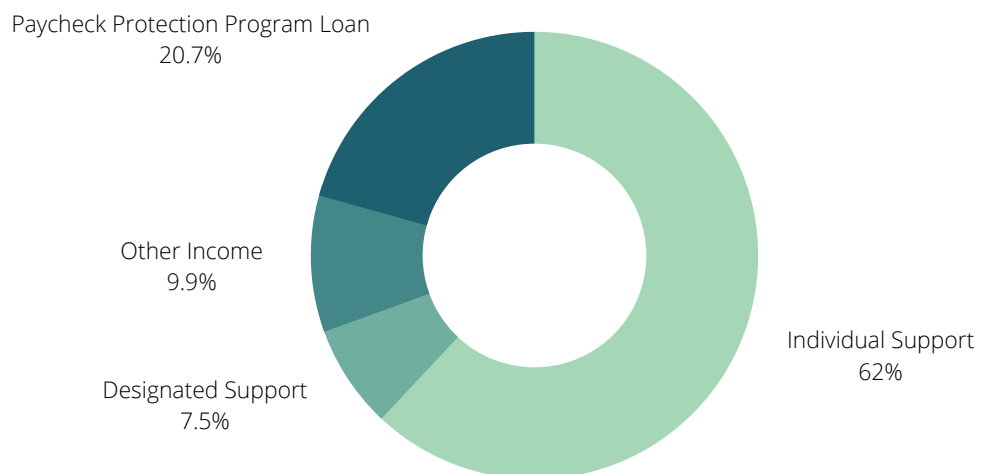
The Places in Service for Christ Campaign was intended to help us to replenish funds spent on capital maintenance (i.e. air conditioners.) We met 86% of our revised \$50,000 goal for a total of 42,988 raised!



Revenue and Support

Individual Support comes in the form of Electronic Giving (Sharefaith and ACH withdrawals from banks). It also comes by mail-in and offering plate checks and cash.

Designated Support includes: Care Closet, Outreach, Apportionments, Discipleship, Youth, Children, and the Places Fund. Total revenue and support through June 30 is \$149,354.



Year to Date behind \$12,287



SPIRITUAL FORMATION

As United Methodists we practice both social and personal holiness. Each of us strives to live into the life Christ is calling us to, while committing to also live our faith lives in community with one another. Our faith community has celebrated a safe and steady return to Sunday school for all ages, and we are so glad to be together! We are also excited to announce the recent hire of our new Youth Director, Jacob Harrell. One of Jake's first acts was to take Goodrich youth to Camp Spark where they experienced God's love and made new friends. Our prayer team has begun safely meeting in person again, as well as continuing online prayer access and prayer emails as they continue the good work of surrounding all in our care with prayer.

WORSHIP

Worship is one of the foundational spiritual disciplines of our faith. We have the opportunity to gather in several ways to experience God's love and build one another up. Our 9:00AM service has resumed weekly communion, modified to meet current safety standards. The 11:00AM service is available both in-person and online, as we strive to be as accessible as possible. We have begun to offer *Open Vespers* online each Thursday at 6:30 for those who are seeking a connection with God and community that they may not have found in a traditional worship setting. Your faithfulness and willingness to follow the Spirit's leading is bearing remarkable fruit!

MISSION & SERVICE

If your heart is as my heart, give me your hand. This famous John Wesley quote from 2 Kings describes the best of United Methodism. We unite with one another, in the church and the community, to love and serve our neighbors. Goodrich's long history of service and mission has remained strong, even as we have adapted. Our soon-to-be remodeled space is home to a number of mission and service opportunities. Care Closet continues to serve the needs of those around us, and our Homebound Communion team is swinging back into action to offer the sacrament to those who cannot be physically present. We host NA/AA meetings, we are a chartering organization for the Boy Scouts, and we serve multiple community groups with donations and meeting space. Our partnership with Bethel Norman remains strong, and we look toward new opportunities the Holy Spirit has planned.

Spiritual
Formation,
Worship
Mission &
Service