

End of the Year Financial Report

For the months of:

October-December
Fourth Quarter 2021

Goodrich
Memorial
United
Methodist
Church

Prepared by

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OUR *Daring* FAITH

Goodrich UMC finished 2021 strong. We have practiced giving thanks in all things, and we have seen God at work through our faithfulness. Our giving has kept pace with our needs, even as we faced an unplanned remodel. We have stretched, learned, grown, and changed. We have worshiped in a variety of ways this year - in person, online, and outside. We have studied and prayed together in our Sunday School classes and small groups. We have served together, in both our local community and around the world. From supporting 2 local food banks and our own care closet, to amazing engagement with the annual Crop Hunger Walk and Operation Christmas Child, we have sought to love our neighbor as ourselves in these and a wide variety of other ways. We have welcomed new friends and family, and we have gathered to mourn the losses of those we love and to support one another. We have leaned into being the hands and feet of Jesus in the world today, and we continue to look for new opportunities to practice Daring Faith, to follow wherever God leads.

MISSION & VISION

Goodrich Memorial United Methodist Church's mission is to be a congregation in service to Christ and our community in order to live into our calling to make disciples of Jesus Christ for the transformation of the world.

Our giving makes a significant impact now and for future generations, as we seek to be a thriving United Methodist congregation connecting to God, one another, and the broader community. When we commit to growing, sowing, and going in faith with all that we are, God will take what we offer and use it to build the kingdom, so that it will be on earth as it is in heaven.



BELIEVE

Now faith is the assurance of things hoped for, the conviction of things not seen.

Hebrews 11:1

LISTEN

God is always at work in our lives. Listen for where God is calling you to step out in faith next.

FOLLOW

Jesus answered, 'You shall love the Lord your God with all your heart, and with all your soul, and with all your strength, and with all your mind; and your neighbor as yourself.'

Luke 10:27

PRAISE

Let everything that breathes praise the Lord!

Praise the Lord!

Psalms 150:6

MISSION AND MINISTRY EXPENSE

We accomplish the Gospel in three key areas - Worship, Spiritual Formation, and Mission & Service. This image includes operational costs, salaries, trustees expenses (utility, insurance, maintenance, supply), and pastor's expenses in each area. Total expense through December 31 is \$234,068.

BUILDING REPAIR COSTS

We raised \$13,225 toward our roofing repairs this fall. Together with the insurance payments we were able to pay for the roof and some of the other repairs from the April hailstorm, a total of \$150,000. However, some of that expense came out of our financial "cushion" and will impact the church's financial position for 2022. This is the main driver for expenses exceeding income in 2021.

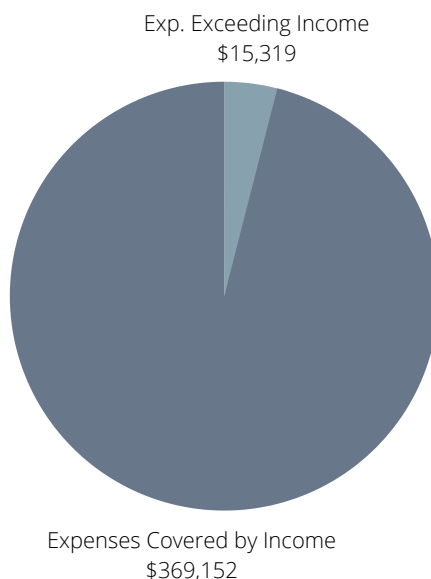
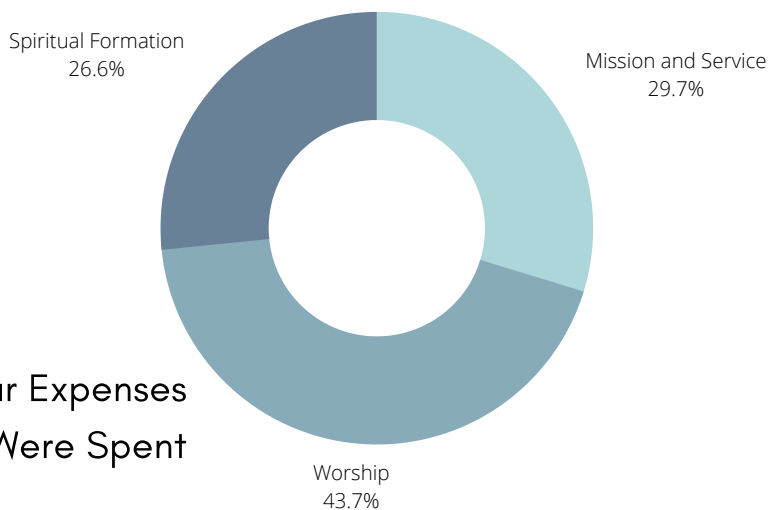


Revenue and Support

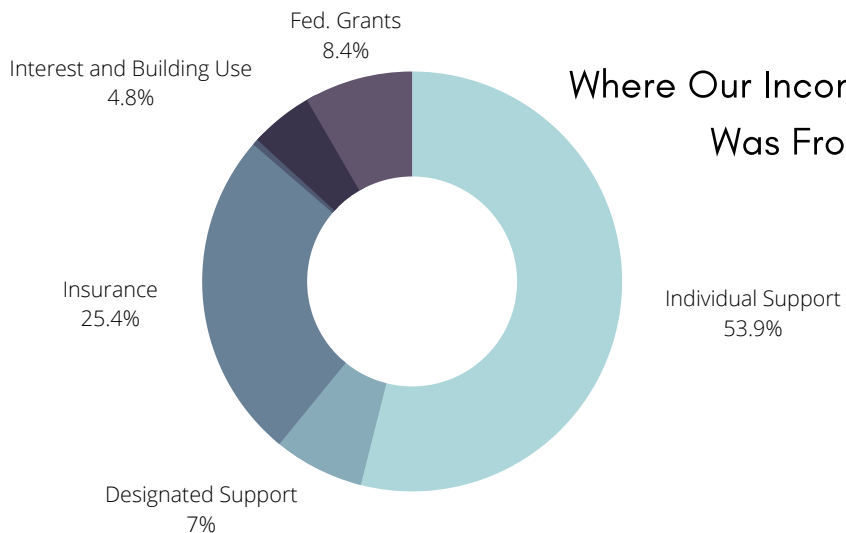
Individual Support comes in the form of Electronic Giving (Online and ACH withdrawals from banks). It also comes by mail-in and offering plate checks and cash. Designated Support includes: Care Closet, Outreach, Apportionments, Discipleship, Youth, Children, and Building Fund. Total revenue and support through December 31 is \$275,264.

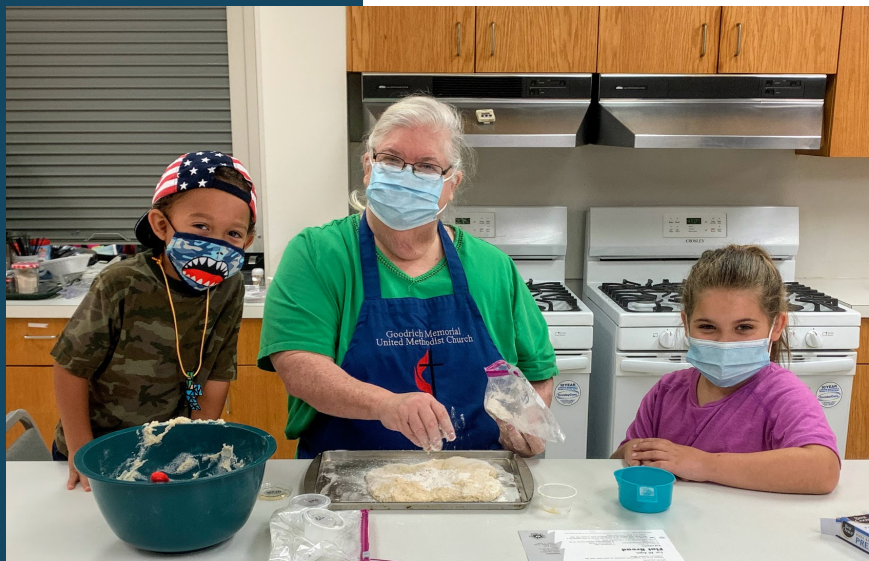
Financial Summary

Where Our Expenses Were Spent



Where Our Income Was From





Daring
faith requires risk

WORSHIP

We are so thankful that this year we have had so many opportunities to join together in worship. This past Advent and Christmas season we were once again able to gather both in-person and online for our Hanging of the Greens service and our weekly worship services as we prepared to welcome the newborn baby king in our traditional candlelight communion Christmas Eve services. We were able to offer a Blue Christmas service as well for those who need space to rest and mourn during the busy cheerfulness of the holiday season. Participating in worship with one another in both online and in-person services is one of our greatest joys. We continue to worship each week at 9:00 AM in-person and 11:00 AM in-person and online.

SPIRITUAL FORMATION

Sunday School for all ages, prayer group, choir, small groups, bible studies and youth activities all help us to grow as disciples of Jesus Christ. These are the spaces for deep reflection, sharing, learning from one another, and fun. During this last quarter of 2021 we have resumed in-person options for each of these groups as well as offering several online options. We look forward to continued growth as we seek to connect to Christ and our community.

MISSION & SERVICE

Goodrich has a heart for service and mission, and an outward focus. In October we participated in the annual Crop Hunger Walk to raise awareness around food insecurity worldwide, and to raise funds to combat hunger. In November and December we participated in collections led by the Goodrich Chronologically Gifted, United Methodist Women, and three whole-church initiatives to combat hunger locally, to provide gifts for children here and abroad, and to support refugee families moving into our area. Goodrich is truly a congregation in service to Christ and our community.

Worship,
Spiritual
Formation,
Mission &
Service