

Mt. Vernon Baptist Church		
Budget Overview		
	2025	2026
Revenue		
600 Offerings & Tithes	476,050.56	547,311.48
Total Revenue	476,050.56	\$ 547,311.48
Gross Profit	476,050.56	\$ 547,311.48
Expenditures		
Total 100 Missions (11% of Offerings)	52,233.56	\$ 60,204.26
104 Soaring Wings Ranch	1,200.00	1,200.00
200 Staff Personnel		
209 Ministerial Staff Insurance	1,080.00	2,100.00
215 Guest Speakers	700.00	700.00
Total 230 Salary (6 Employees)	228,058.00	\$ 271,648.00
Total 250 Pastors Retirement	6,826.00	\$ 8,172.00
Total 260 Pastors Business Expense	9,800.00	\$ 10,800.00
Total 200 Staff Personnel	244,684.00	\$ 293,420.00
300 Ministries		
301 Bereavement	500.00	500.00
302 Childrens		
302-A Children's Events & Activities	3,400.00	2,500.00
302-B VernKids	7,700.00	\$ 8,500.00
302-C Children's VBS	2,500.00	2,500.00
302-E Children's Camp	1,050.00	1,050.00
302-F Children's Church	200.00	200.00
Total 302 Childrens	14,850.00	\$ 14,750.00
303 Hospitality	6,000.00	6,500.00
305 Men's	600.00	600.00
306 Music	900.00	1,000.00
307 Outreach	1,500.00	3,500.00
308 Senior Adults	100.00	0.00
309 Training	2,000.00	1,500.00
310 Women's Ministry	350.00	600.00
311 Youth	7,920.00	13,590.00
313 Library	100.00	100.00
314 Literature	8,490.00	\$ 9,000.00
315 Nursery	450.00	450.00
317 Adult's Choir	250.00	250.00
320 Youth Camp Expense	1,750.00	2,000.00
321 Creative Arts/Production	1,000.00	1,000.00
322 Youth Mission Expense	1,500.00	1,500.00

325 Staff Book Allowance	200.00		200.00
326 Recognition	300.00		1,000.00
327 Revival/Special Events	1,500.00		1,200.00
331 Missions	3,000.00		6,000.00
Total 300 Ministries	53,260.00	\$	65,240.00
400 Support			
402 First Impressions	3,000.00		3,000.00
403 Furniture/Equipment/Appliances, Etc	2,000.00		3,000.00
404 Grounds	5,000.00		2,000.00
405 Housekeeping	1,800.00		2,000.00
406 Insurance	30,000.00		32,000.00
407 Office Operations	11,600.00	\$	10,812.00
408 Property & Space	12,000.00		14,000.00
409 Utilities	35,600.00	\$	36,900.00
410 Van Expense & Transportatio	7,500.00		6,000.00
411 Miscellaneous Fees	1,400.00		1,600.00
412 Audio Visual	1,500.00		1,600.00
414 Security	500.00		700.00
416 Property Improvements	8,100.00		8,000.00
Total 400 Support	120,000.00	\$	121,612.00
66000 Payroll Expenses			
Total 66000 Payroll Expenses	4,673.00	\$	5,385.22
Total Expenditures	476,050.56	\$	547,311.48
Net Operating Revenue		\$	0.00
Net Revenue		\$	0.00