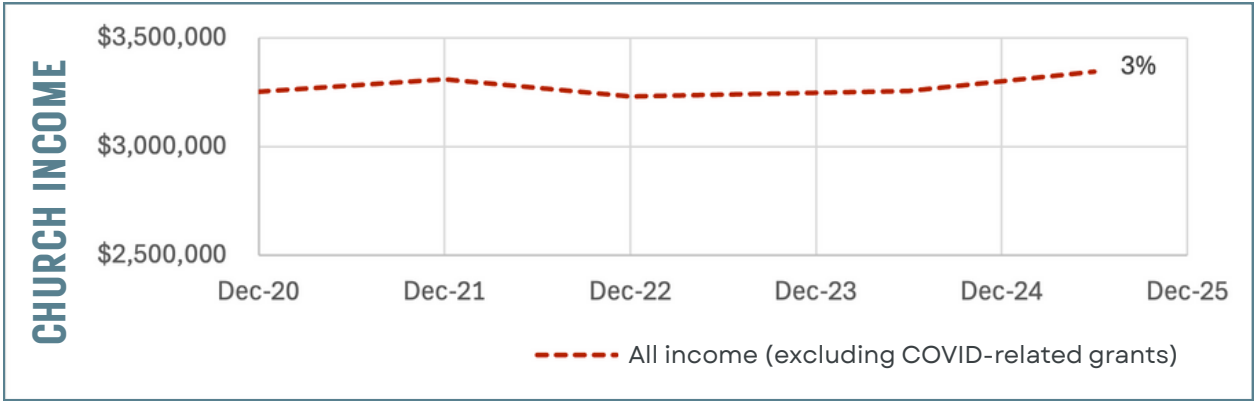
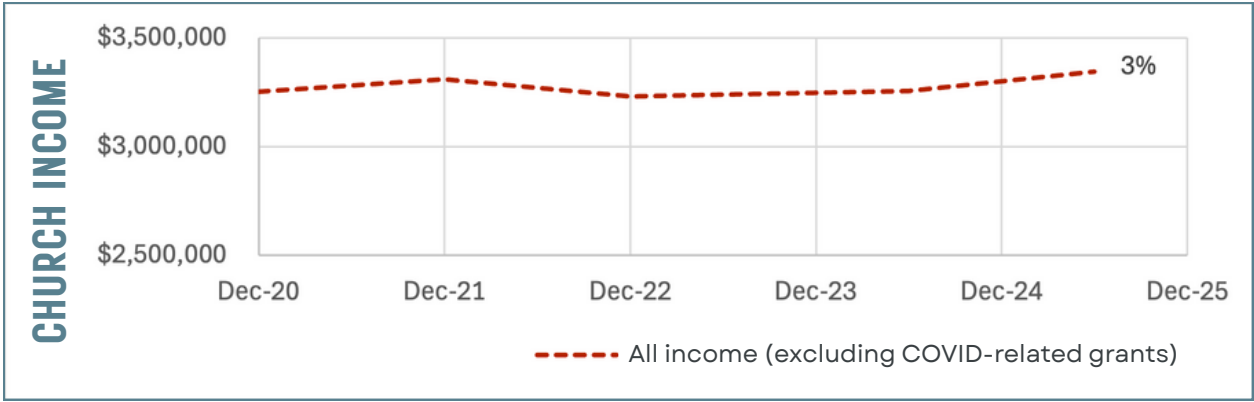




| INCREASE IN CHURCH COSTS | 2020      | 2021      | 2022      | '23-'24   | '24-'25   | % increase over 5 years |
|--------------------------|-----------|-----------|-----------|-----------|-----------|-------------------------|
| General Insurance        | \$138,491 | \$156,714 | \$168,504 | \$247,427 | \$277,235 | 100%                    |
| Building Maintenance     | \$117,456 | \$117,400 | \$149,794 | \$175,549 | \$159,238 | 36%                     |
| Utilities                | \$148,631 | \$168,625 | \$231,300 | \$210,674 | \$206,173 | 39%                     |
| Security                 | \$16,675  | \$19,474  | \$22,671  | \$25,090  | \$30,920  | 85%                     |



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Earn • Save • Give

## LONG-TERM GOALS

### EXPAND YOUTH MINISTRY STAFF

As our youth ministry continues to grow and welcome new families, expanding our staff is essential to provide the support and guidance our students need.

### EXPAND LOVE YOUR NEIGHBOR VAN MINISTRY

Expanding the *Love Your Neighbor* van ministry with an additional route and day will create more volunteer opportunities and open the door for greater collaboration with other churches in shared faith and service.



### FUMC PARKING UPDATES

We are pursuing a long-term solution for FUMC parking by fully utilizing America Street and the space beneath the interstate—adding improved lighting, new sidewalks, clear signage, clean and safe surroundings, and accessible curb cuts for better flow and safety.



### 100 YEARS IN THE SANCTUARY

2026 is the 100th anniversary of our Sanctuary building. In celebration, we will establish a \$1 million endowment and use it to support a community mission partner each year.

### NEW GROUPS & LEADERS

We are executing intentional plans to identify & cultivate new leaders and create new groups.

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