

# FAIR OAKS CHURCH

MAKING DISCIPLES OF JESUS  
IN A HEALTHY CHURCH FAMILY,  
SO THAT **EVERYONE** IN FAIR OAKS  
AND BEYOND CAN **FLOURISH**.

## ANNUAL REPORT FOR 2023 | A VISUAL CELEBRATION OF GOD'S PROVISION AND FAITHFULNESS

### UNITY

#### 500 WEEKLY AVERAGE

Adults In Person Sunday  
Worship Services

AVERAGE OF 60 KIDS + 30 STUDENTS ON SUNDAYS



840 ON EASTER SUNDAY

1,376 ON CHRISTMAS EVE

Tripled # of Tech  
Team Volunteers

10 Worship  
Team Volunteers

#### CONTINUED OFFERING CHURCH ONLINE OPTIONS



& LIVE STREAMING AT 9A & 10:30A

Welcomed

#### 56 NEW MEMBERS

into our church family  
(OFFERED CLASS 3 TIMES)

HELD FIRST  
FAIR OAKS  
FAMILY  
GATHERING



### TRANSFORMATION

SERMON  
SERIES  
HIGHLIGHTS

GOSPEL OF LUKE  
STUDY IN DANIEL  
JAMES BOOK STUDY  
SUMMER IN THE PROVERBS



SISTERHOOD  
GATHERINGS  
100 AVG/EVENT

MEN'S MONTHLY  
BREAKFAST  
30-60 MEN/MONTH

STARTED MONTHLY MOMS  
GROUP & MENTORSHIPS

29 GUYS ATTENDED  
MEN'S RETREAT AT CAMP ALTA

#### GROUPS & COMMUNITY

~470 adults in some  
type of small group



29 BAPTIZED

STARTED YOUNG ADULT GROUP — USING ROOTED CURRICULUM

### REACH AND SERVE

MISSIONARIES

\$121,900

SUPPORT 24 MISSIONARIES

GLOBAL  
PARTNERS

\$51,640

\$104,779 GIVEN

TO MIQLAT

Sponsoring 185 kids  
in Malawi, Added  
53 new sponsors

LOCAL  
PARTNERS

\$42,300



REINTRODUCED MEET THE MISSIONARIES  
MONTHLY EVENTS FEATURING MISSIONARIES  
& OUTREACH PARTNERSHIPS

#### 56 THANKSGIVING BASKETS



to provide local families  
with Thanksgiving meal

Operation  
Christmas  
Child boxes  
for 443 KIDS



Provided 159  
local kids with  
Christmas presents

FAIR OAKS CHURCH  
COLLECTION SITE  
2,654 BOXES FROM  
COMMUNITY

#### MONTHLY FOOD DRIVES

20 Volunteers  
Serving at Food  
Bank every month



#### UPWARD BASKETBALL

277 Players  
KINDER-6TH GRADE

145 HAVE NO CHURCH HOME  
75 FIRST-TIME PLAYERS  
17 NEW COACHES

#### WINTER GUEST HOUSE



Hosted 20 unhoused guests/night  
thanks to 130+ volunteers in  
partnership with HART

#### MISSIONS AUCTION FUNDRAISER

RAISED \$25,322 FOR TEAM TRIPS  
& STUDENTS CAMP SCHOLARSHIPS

MALAWI TRIP  
4 people



MEXICO TRIP  
15 people

#### WOMEN'S FELLOWSHIP OUTREACH CRAFT FAIR & OFFERINGS

\$18,152 Given to missionaries  
& missions projects

### LOVE

\$71,205 GIVEN  
TO THE CARE FUND



\$19,455 Financial  
assistance given to  
42 neighbors in need

#### \$30K GIVEN

to Local Ministries

#### \$15K FOR MEMORIALS

Hosted 20  
Services &  
Receptions  
THANKS TO TEAM  
OF 20+ VOLUNTEERS



#### \$9K GIVEN

To Provide  
Counseling  
at CCA



### JOY

"BE JOYFUL ALWAYS"

1 THESS. 5:16

200 KIDS & STUDENTS  
IN WEEKLY PROGRAMS

58 weekly  
Kids/Student  
volunteers

200 Kids at  
Summer  
Blast Camp



20 KIDS AT CAMP ALTA

#### SUMMER CAMP

37 MS & HS  
Kids at Hume  
RETREATS IN FALL & SPRING



Hosted 350+ KIDS & their  
families at Trunk or Treat  
35 TRUNKS | 65+ VOLUNTEERS | CANDY!

#### CONCERTS & COMMUNITY EVENTS

Father/Daughter Dance – 138 people

MATT MAHER  
1000 people

WJU CHOIR  
& ORCHESTRA

JIM MARTINEZ  
CHRISTMAS

### GENEROSITY

"FOR GOD SO LOVED THE  
WORLD HE GAVE..."  
JOHN 3:16



REACH  
OFFERING  
\$15,820

#### 498 GIVING UNITS



\$12K RAISED FOR  
STUDENT SCHOLARSHIPS  
FROM FIREWORKS  
BOOTH FUNDRAISER

\$11,211 Given for

Maui Fire Relief  
SENT TO SAMARITAN'S PURSE  
& POOKELA CHURCH IN MAUI

\$454K GIVEN IN DECEMBER  
HIGHEST GIVING MONTH SINCE 2006

#### REACH OFFERING RECIPIENTS:

Samaritan's Purse  
Global Christian Relief  
National Association of  
Evangelism for Turkey  
Relief

# How did God move in your life through Fair Oaks Church in 2023?

"This church community is loving and supportive. It's been fun to participate by serving others. I truly value my church and church leaders for helping me find who I am and who I want to become."

-Julianne, age 14

"We moved to the area in 2019 and tried several churches but found it difficult to connect. We lost hope until we found Fair Oaks. Right away we met several people who were genuinely welcoming and full of joy. We're pleased to call Fair Oaks Church home. This church stands out because of the people in it and their authenticity to welcome others as they are and to say "Let's do this walk of following Christ together."

-the Nyssen Family

"We are newer to the Fair Oaks community and joined Fair Oaks Church in 2023. We have been blessed through the weekly sermons and our spirits lifted by the music. We have joined a small group, attended both men's and women's events and done some volunteer work that has helped us get to know others. In 2023 there were a lot of changes for us and some anxiety that came with that. We are thrilled that we found a new church home and one that is also deeply committed to community and mission outreach to help us with the transition. We look forward to becoming more involved in our retirement years!"

-Tania & Doug

"Fair Oaks Church has been my comfort place. I'm so grateful for the people who have showered me with love and grace. When I was going through some challenges over the past year, I was able to confide in a few people. They told me how valuable I am and I was reassured of my worth. I know I have trusted outlets in my church family I can reach out to when I need guidance."

-Chyloe, age 17

"I'm so grateful for church online. My family would love to go to church, but some health issues prevent us from coming in person. Thank you for keeping this option available. It is much appreciated and keeps me connected!"

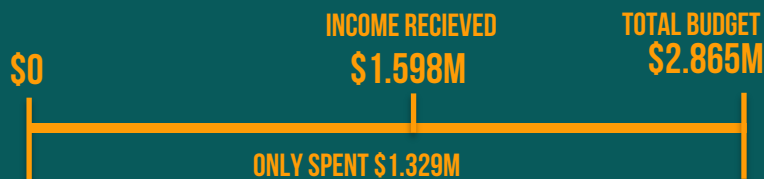
-Brenda

"This past year has been an incredible, wild experience! Roxie and I have sensed the Holy Spirit leading us into a season of change. We were confident that we were being called to be open and obedient to whatever God would show to us one step at a time. Looking back over all that has unfolded, the call and direction that God has led us through becomes more and more evident. We have been reminded in a deeper way that we are, in fact, not in control and that God is faithful and good. We could not have been placed in a more generous and gracious church family. You have been an absolute gift. May we learn to love and follow Jesus in deeper and deeper ways together in the years to come."

-Donny Butkus

## FINANCIAL UPDATE

**TOTAL BUDGET FOR 2023/24 FISCAL YEAR** **\$2,865,408**  
INCLUDES MINISTRY, MISSIONS & KIDS/YOUTH BUILDING FUNDS



## KIDS & YOUTH CENTER LOAN

**\$8,200,000** **TOTAL COST**  
**\$7,651,036** **PAID TO DATE**  
**\$548,964** **BALANCE** (as of 12/31/23)

**DUE  
NOV  
2025**

## LEADERSHIP TRANSITION 2023 TIMELINE

### INTERIM SENIOR PASTOR DURING SEARCH PROCESS JANUARY-JULY

We are grateful for God's provision of interim leadership (Pastor Greg Alderman) and for the service of the members of the Pastor Nominating Committee. This team generously gave their time and were diligently prayerful and discerning during this year-long process.

### HIRED & WELCOMED SENIOR PASTOR AUGUST

We acknowledge God's perfect timing and good provision in guiding the PNC and congregation to call Pastor Donny Butkus to Fair Oaks. We thank God for Donny and Roxie's response of obedience to answer God's call to leadership at our church and relocating to make a new home in Fair Oaks.