# FAIR OAKS CHURCH

MAKING DISCIPLES OF JESUS IN A HEALTHY CHURCH FAMILY. SO THAT **EVERYONE** IN FAIR OAKS AND BEYOND CAN FLOURISH.

ANNUAL REPORT FOR 2022 | A VISUAL CELEBRATION OF GOD'S PROVISION AND FAITHFULNESS

### UNITY

#### **465 WEEKLY AVERAGE**

In Person Sunday Attendance (adults, kids & students)





**CONTINUED CHURCH ONLINE OPTIONS & LIVE STREAMING** 

**PRAYER VIGIL** 

Dedicated time to pray together as a church



**PICNIC IN** THE PARK



**CHANGED SERVICE** TIMES BACK TO 9:00A & 10:30A

Regular fellowship events durina the summer

### LOVE

\$65,980 GIVEN TO THE **DEACON CARE FUND** 

\$16,792 Financial assistance given to neighbors in need

\$1.027

**EPC** Disaster Relief

\$6.646 Provide Counseling at CCA



Hosted 30+ Memorials THANKS TO TEAM **OF 25 VOLUNTEERS** 

GIFTED SOFTBALL TEAM WITH \$520 OF NEW EQUIPMENT BECAUSE WE ARE **FOR** OUR NEIGHBORS LIKE GOD IS FOR THEM

### TRANSFORMATION

"PRESENT EVERYONE FULLY MATURE IN CHRIST"

COLOSSIANS 1:28



**GOSPEL OF MATTHEW** SUMMER IN THE PSALMS **EPHESIANS BOOK STUDY** 

CONTINUED RHYTHM OF STUDYING ONE OF THE GOSPELS EACH YEAR

RELAUNCHED **SMALL GROUPS** 

Introduced Rooted as a discipleship model for groups

17 PEOPLE **BAPTIZED** 

**ON EASTER** 



### JOY AND FUN

**100+ KIDS & STUDENTS** IN WEEKLY PROGRAMS

43 regular

**175** Kids at ...... Summer Blast Camp



### **SUMMER CAMP**

**36** MS & HS Kids at Hume

#### STUDENT RETREATS IN FALL & SPRING



Hosted 400+ KIDS from the community at Trunk or Treat Event

**JORDAN FELIZ** CONCERT **FOR COMMUNITY** 



**WILLIAM JESSUP CHOIR CONCERT** (IN APR & NOV)

### GENEROSITY

"FOR GOD SO LOVED THE WORLD HE GAVE..."

JOHN 3:16

**REACH OFFERING** \$26,695

### **574 GIVING UNITS**

**\$407,161** Given towards paying off Kids & Youth Center loan balance BETWEEN JULY 2021- DEC 2022

**\$5,700** Given for Ukraine Relief

\$30.000 Given to Afghan Refugees

### **RECIPIENTS:**

Samaritan's Purse **EPC World Outreach** Connect International **Euro Christians** 

### REACH IN SERVE

**MISSIONARIES** \$138,900



**GLOBAL PARTNERS** \$67.175

\$100.416

Sponsor ~200 kids in Malawi & \$1,710 for backpacks

LOCAL **PARTNERS** \$41.175

**UPWARD BASKETBALL** 

318 Players

"THE SON OF MAN CAME TO **SEEK & SAVE THE LOST"** 

LUKE 19:10

#### **48 THANKSGIVING BASKETS**

to provide local families with Thanksgiving meal

Operation Christmas Child boxes



for **278 KIDS** 

Provided 219 local kids with Christmas presents



#### COMMUNITY **BREAKFAST**

Hosted 2 free breakfast events for our neighbors

#### **MONTHLY FOOD DRIVES**

TO BENEFIT FO/OV & SUNRISE **FOOD BANKS** 





#### 2 WEEKS OF WINTER GUEST HOUSE

Hosted ~18 unhoused guests thanks to 130 volunteers in partnership with HART

#### REINTRODUCED MISSIONS **AUCTION FUNDRAISER**



**WOMEN'S FELLOWSHIP OUTREACH CRAFT FAIR & OFFERINGS** 

\$17,442 Given to missionaries & missions project

#### FAIR OAKS CHURCH FAMILY.

It is undeniable God was at work in powerful ways among our church and community this past year! Despite the hardships and changes we experienced in 2022, we remain overwhelmingly grateful for God's provision and His faithfulness. In this season of transition, let's stay focused on our unchanging God and the unchanging vision He has given Fair Oaks Church. Our identity and mission is the same as it's always been. We exist to make disciples of Jesus as a healthy church family so that everyone in Fair Oaks and beyond can flourish! We continue to pursue growth and transformation to become fully mature in Christ (Colossians 1:28) and to learn what it means to be FOR our neighbors because God is FOR them.

Before Jesus would be arrested and crucified, he prayed for the Church - for believers like you and me. His prayer was "that all of them may be **ONE**, Father, just as you are in me and I am in you..." (John 17:21). Moving forward, **we will continue to pursue this kind of unity as a church body**. My hope is that you would commit to being an active part of our church family, partnering with us on mission, living into our values, and bringing God's Kingdom to Fair Oaks.

I want you to know that I remain committed to my role as Interim Senior Pastor, trusting God's timing to be perfect. I'll continue being a resource to the PNC team and guiding us forward to the next leader God is calling to Fair Oaks.

In the meantime, I encourage you to remain active as we wait, and begin preparing your heart for what God wants to do through Fair Oaks Church in this next season.

Enly

GREG ALDERMAN | INTERIM SENIOR PASTOR | FAIR OAKS CHURCH



### 2022/23 BUDGET

**MINISTRY** 

\$ 910,681

**PERSONNEL** 

\$ 1,688,684

**MISSIONS** 

\$ 297,69<u>0</u>

**TOTAL** 

\$2,897,055

DUE TO LOW INCOME IN JULY & AUGUST, SESSION REDUCED MINISTRY BUDGET BY 20% AND PERSONNEL BY 15% BEGINNING IN OCTOBER.

SESSION CONTINUES TO MONITOR FINANCES & SPENDING.

WE HAVE POSTPONED ALL NON-URGENT TECH AND FACILITIES PROJECTS AND HALTED HIRING VACANT STAFF POSITIONS.

### KIDS & YOUTH CENTER

\$8,200,000

**TOTAL COST** 

\$7,400,627

**PAID TO DATE** 

\$799,373

BALANCE (as of 1/1/23)

## SENIOR LEADERSHIP TRANSITION

# PASTOR NOMINATING COMMITTEE

### FORMED 10-PERSON PNC TEAM IN JUNE

PNC is partnering with Vanderbloemen Search Group to source candidates

LEARN MORE ABOUT PROCESS & TIMELINE AT FAIROAKS.CHURCH/PASTORSEARCH

CONTACT PNC AT PASTORSEARCH@FAIROAKS.CHURCH

### STAFF UPDATES

WORSHIP LEADER
JENNIFER RUSTAD



Leads worship for Sunday services and Student Ministry

INTERIM FAMILY
MINISTRIES
DIRECTOR



INTERIM
OPERATIONS DIRECTOR

### DAVID SEPE

(Assistant Missions Director)

RENN SCOTT

(Director of Communications)