

**Bonhomme  
Presbyterian Church**

**Financial Summary**

**June  
2025**

|                                     |                          | <u>June 2025</u>   |                     |                         | <u>June 2024</u>   | <u>2025 vs. 2024</u>      |
|-------------------------------------|--------------------------|--------------------|---------------------|-------------------------|--------------------|---------------------------|
|                                     |                          | <u>Actual</u>      | <u>Budget</u>       | <u>Over<br/>(Under)</u> | <u>Actual</u>      | <u>Over<br/>(Under) *</u> |
| <b><u>OPERATING INCOME</u></b>      |                          |                    |                     |                         |                    |                           |
|                                     | <i>Month</i>             | \$ 141,864         | \$ 172,762          | \$ (30,898)             | \$ 207,905         | \$ (66,041)               |
|                                     | <i>Year-to-Date</i>      | 972,717            | 1,001,117           | (28,400)                | 989,308            | (16,591)                  |
| <b><u>OPERATING EXPENSES</u></b>    |                          |                    |                     |                         |                    |                           |
|                                     | <i>Month</i>             | \$ 175,965         | \$ 190,324          | \$ (14,359)             | \$ 170,979         | \$ 4,986                  |
|                                     | <i>Year-to-Date</i>      | \$ 1,045,111       | 1,133,231           | (88,120)                | \$ 1,032,310       | \$ 12,801                 |
| <b><u>INCOME VERSUS EXPENSE</u></b> |                          |                    |                     |                         |                    |                           |
|                                     | <i>Y-T-D Income</i>      | \$ 972,717         | \$ 1,001,117        | \$ (28,400)             | \$ 989,308         | \$ (16,591)               |
|                                     | <i>Y-T-D Expense</i>     | 1,045,111          | 1,133,231           | (88,120)                | 1,032,310          | \$ 12,801                 |
|                                     | <i>Surplus (Deficit)</i> | <u>\$ (72,394)</u> | <u>\$ (132,114)</u> | <u>\$ 59,720</u>        | <u>\$ (43,001)</u> | <u>\$ (29,393)</u>        |