

**Bonhomme
Presbyterian Church**

Financial Summary

**July
2025**

		<u>July 2025</u>			<u>July 2024</u>	<u>2025 vs. 2024</u>
		<u>Actual</u>	<u>Budget</u>	<u>Over (Under)</u>	<u>Actual</u>	<u>Over (Under) *</u>
<u>OPERATING INCOME</u>						
	<i>Month</i>	\$ 206,295	\$ 172,761	\$ 33,534	\$ 157,496	\$ 48,799
	<i>Year-to-Date</i>	1,179,011	1,173,878	5,134	1,146,804	\$ 32,207
<u>OPERATING EXPENSES</u>						
	<i>Month</i>	\$ 203,371	\$ 199,373	\$ 3,998	\$ 193,017	\$ 10,354
	<i>Year-to-Date</i>	\$ 1,249,481	1,334,604	(85,122)	\$ 1,225,326	\$ 24,155
<u>INCOME VERSUS EXPENSE</u>						
	<i>Y-T-D Income</i>	\$ 1,179,011	\$ 1,173,878	\$ 5,134	\$ 1,146,804	\$ 32,207
	<i>Y-T-D Expense</i>	1,249,481	1,334,604	(85,122)	1,225,326	\$ 24,155
	<i>Surplus (Deficit)</i>	<u>\$ (70,470)</u>	<u>\$ (160,726)</u>	<u>\$ 90,256</u>	<u>\$ (78,522)</u>	<u>\$ 8,052</u>