

**Bonhomme
Presbyterian Church**

Financial Summary

**Nov
2025**

	<u>Nov-25</u>			<u>Nov-24</u>	<u>2025 vs. 2024</u>
	<u>Actual</u>	<u>Budget</u>	<u>Favorable (Unfavorable)</u>	<u>Actual</u>	<u>Favorable (Unfavorable)</u>
<u>OPERATING INCOME</u>					
Month	\$ 213,449	\$ 274,530	\$ (61,081)	\$ 286,065	\$ (72,616)
Year-to-Date	1,960,553	1,930,978	29,574	1,807,816	\$ 152,737
<u>OPERATING EXPENSES</u>					
Month	\$ 175,853	\$ 181,674	\$ 5,821	\$ 173,695	\$ (2,158)
Year-to-Date	1,988,808	2,087,074	98,266	\$ 2,004,892	\$ 16,084
<u>INCOME VERSUS EXPENSE</u>					
Y-T-D Income	\$ 1,960,553	\$ 1,930,978	\$ 29,574	\$ 1,807,816	\$ 152,737
Y-T-D Expense	1,988,808	2,087,074	98,266	2,004,892	\$ 16,084
Surplus (Deficit)	<u>\$ (28,255)</u>	<u>\$ (156,096)</u>	<u>\$ 127,840</u>	<u>\$ (197,077)</u>	<u>\$ 168,821</u>