

Bonhomme Presbyterian Church 2024 Approved Budget

	2024 Approved Budget	Percent of Total
Income		
Pledged	\$1,640,174	73.9%
Pre-Paid	52,550	2.4%
Credit Card Expense	(12,000)	-0.5%
Non-Pledged	451,286	20.3%
Loose Offering	12,000	0.5%
Special gifts	3,000	0.1%
Other Income	72,000	3.2%
Total Income	\$2,219,010	100.0%
Expenses		
Human Resources	\$1,297,140	58.5%
Administration	104,221	4.7%
Building and Grounds	496,479	22.4%
Adult Ministry	12,990	0.6%
Student Ministry	15,700	0.7%
Children's Ministry	16,000	0.7%
Family Ministry	6,000	0.3%
All Church Events	7,000	0.3%
Mission	165,000	7.4%
Traditional Worship	24,640	1.1%
Modern Worship	40,200	1.8%
Guest Ministry	2,500	0.1%
Community Care	2,655	0.1%
Communications	17,650	0.8%
Nominations & lay Leadership	2,350	0.1%
Stewardship	3,485	0.2%
Session	5,000	0.2%
Total Expenses	\$2,219,010	100.0%
 Surplus/(Deficit)	 \$0	