

**Bonhomme Presbyterian Church
2023 Actual Financials**

	2023 Actuals	2023 Budget	Over/ Under
Income			
Pledged	\$1,489,631	\$1,558,814	(\$69,183)
Pre-Paid	59,900	59,900	\$0
Credit Card Expense	(10,967)	(9,000)	(\$1,967)
Non-Pledged	393,267	261,414	\$131,853
Loose Offering	11,664	4,200	\$7,464
Special gifts	5,590		\$5,590
Other Income	67,639	44,000	\$23,639
Total Income	<u>\$2,016,725</u>	<u>\$1,919,328</u>	<u>\$97,397</u>
 Expenses			
Human Resources	\$1,164,249	\$1,241,658	(\$77,409)
Administration	\$91,064	92,111	(\$1,047)
Building and Grounds	\$410,253	440,158	(\$29,905)
Adult Ministry	13,414	19,304	(\$5,890)
Student Ministry	15,788	17,610	(\$1,822)
Children's Ministry	11,207	15,900	(\$4,693)
Mission	149,504	150,000	(\$496)
Traditional Worship	18,995	20,000	(\$1,005)
Modern Worship	30,421	29,810	\$611
Guest Ministry	1,095	3,700	(\$2,605)
Community Care	2,015	2,428	(\$413)
Communications	9,626	15,825	(\$6,199)
Nominations & lay Leadership	123	2,400	(\$2,277)
Stewardship	4,333	4,700	(\$367)
Session	39,998	3,640	\$36,358
Total Expenses	<u>\$1,962,085</u>	<u>\$2,059,244</u>	<u>(\$97,159)</u>
 Surplus/(Deficit)	 \$54,640	 (\$139,916)	 \$194,556